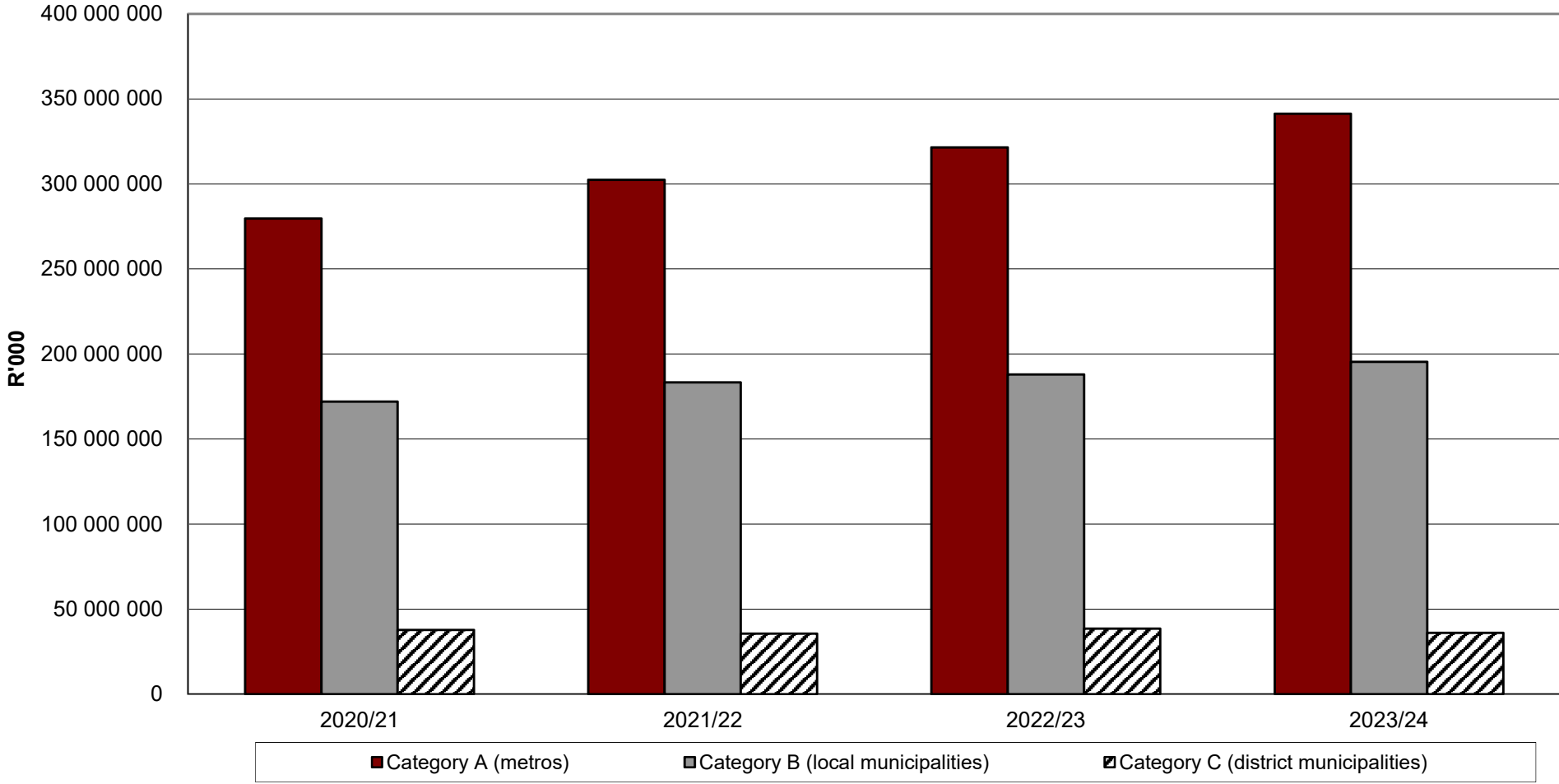
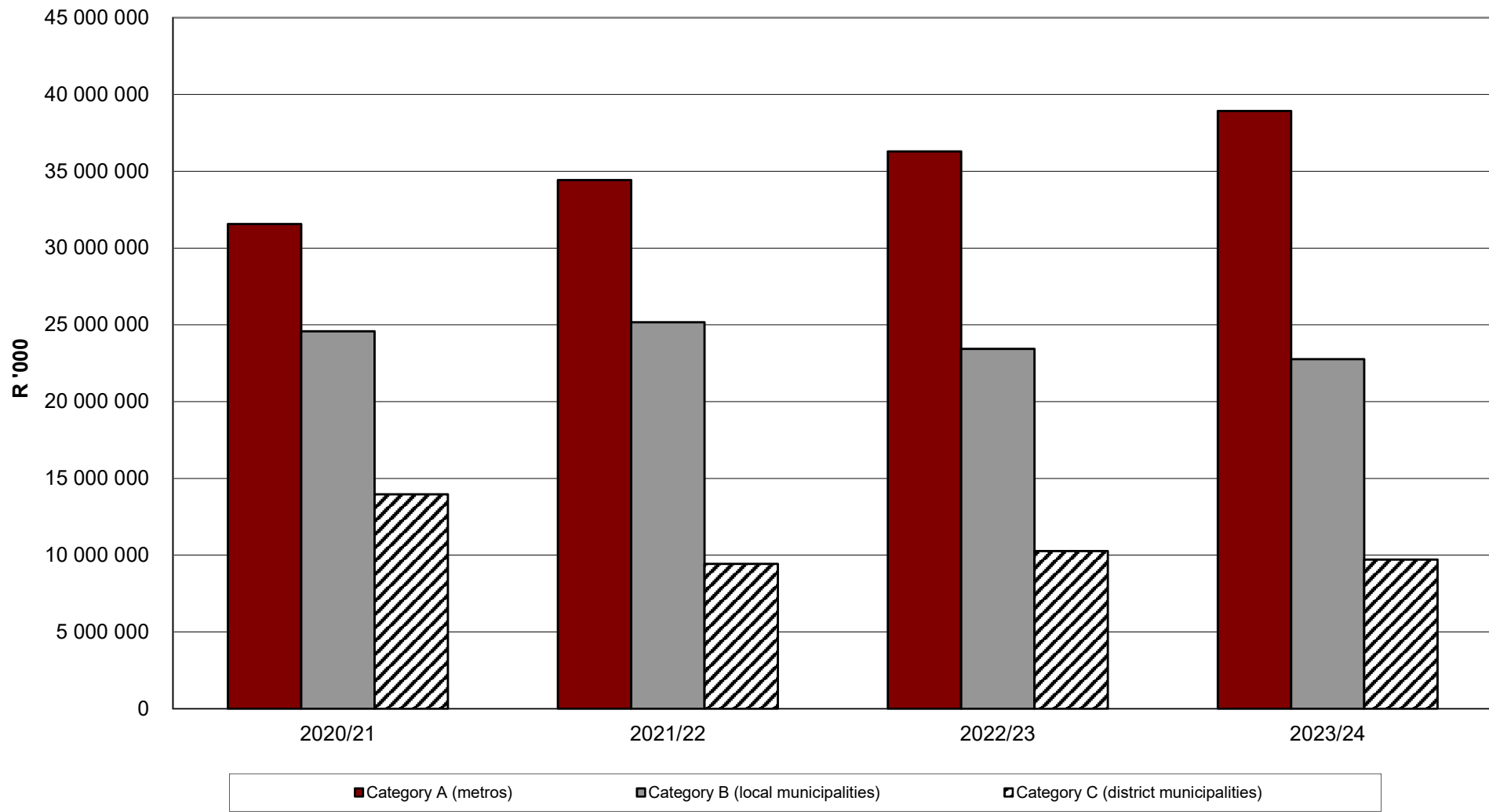


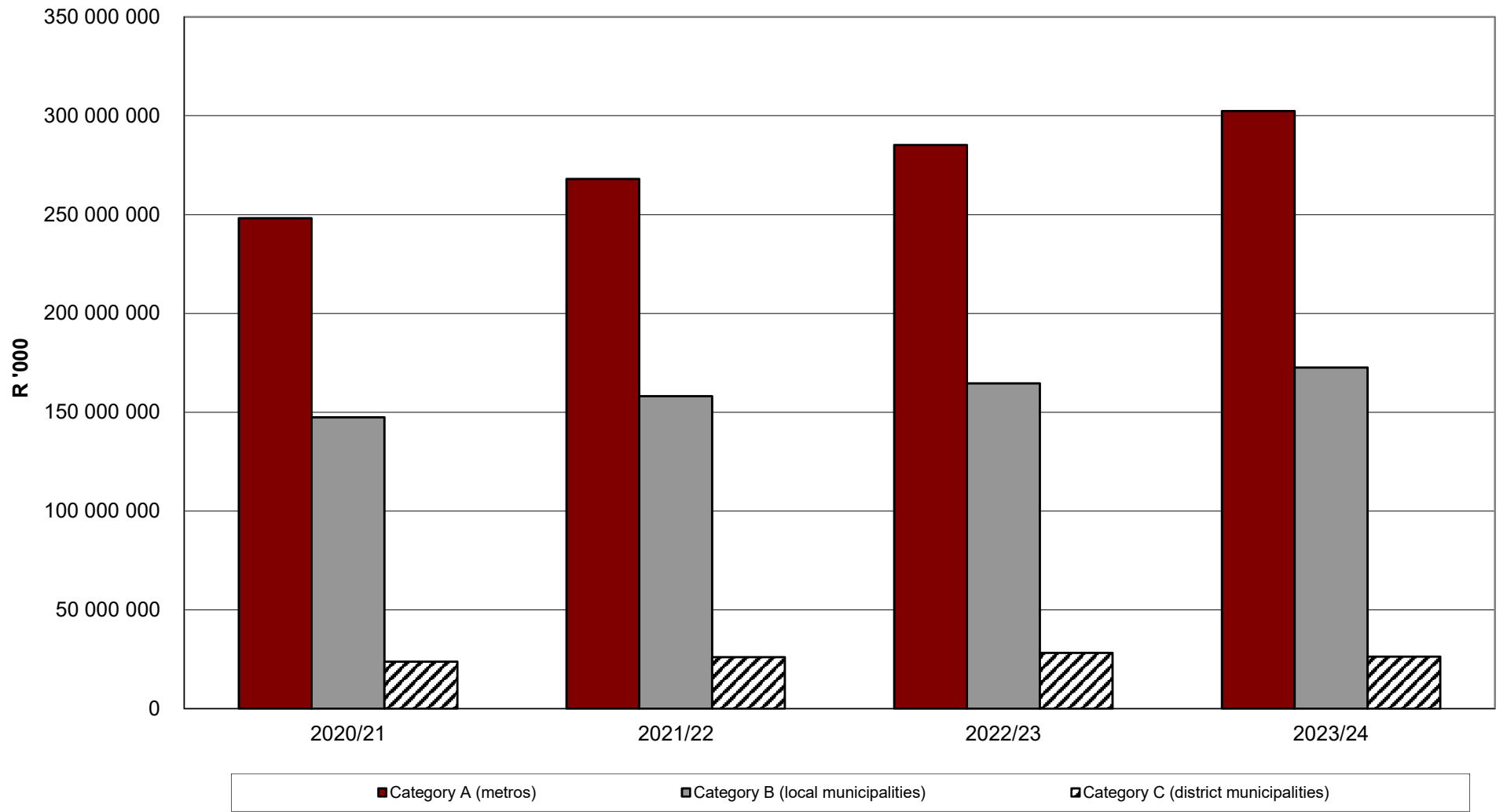
**Figure 1: Aggregated budgeted expenditure per category, 2020/21 - 2023/24**



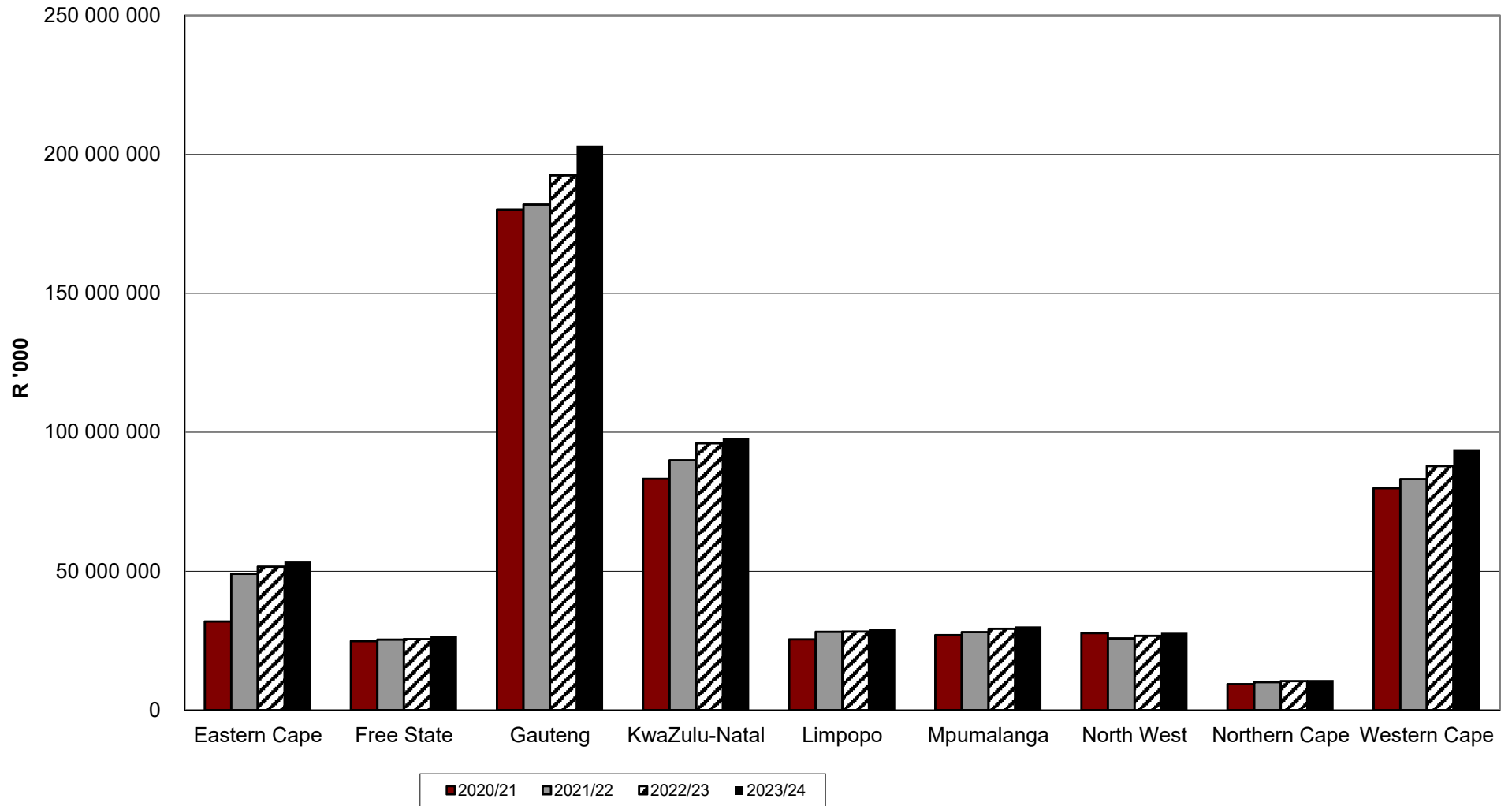
**Figure 1.1: Budgeted capital expenditure per category,  
2020/21 - 2023/24**



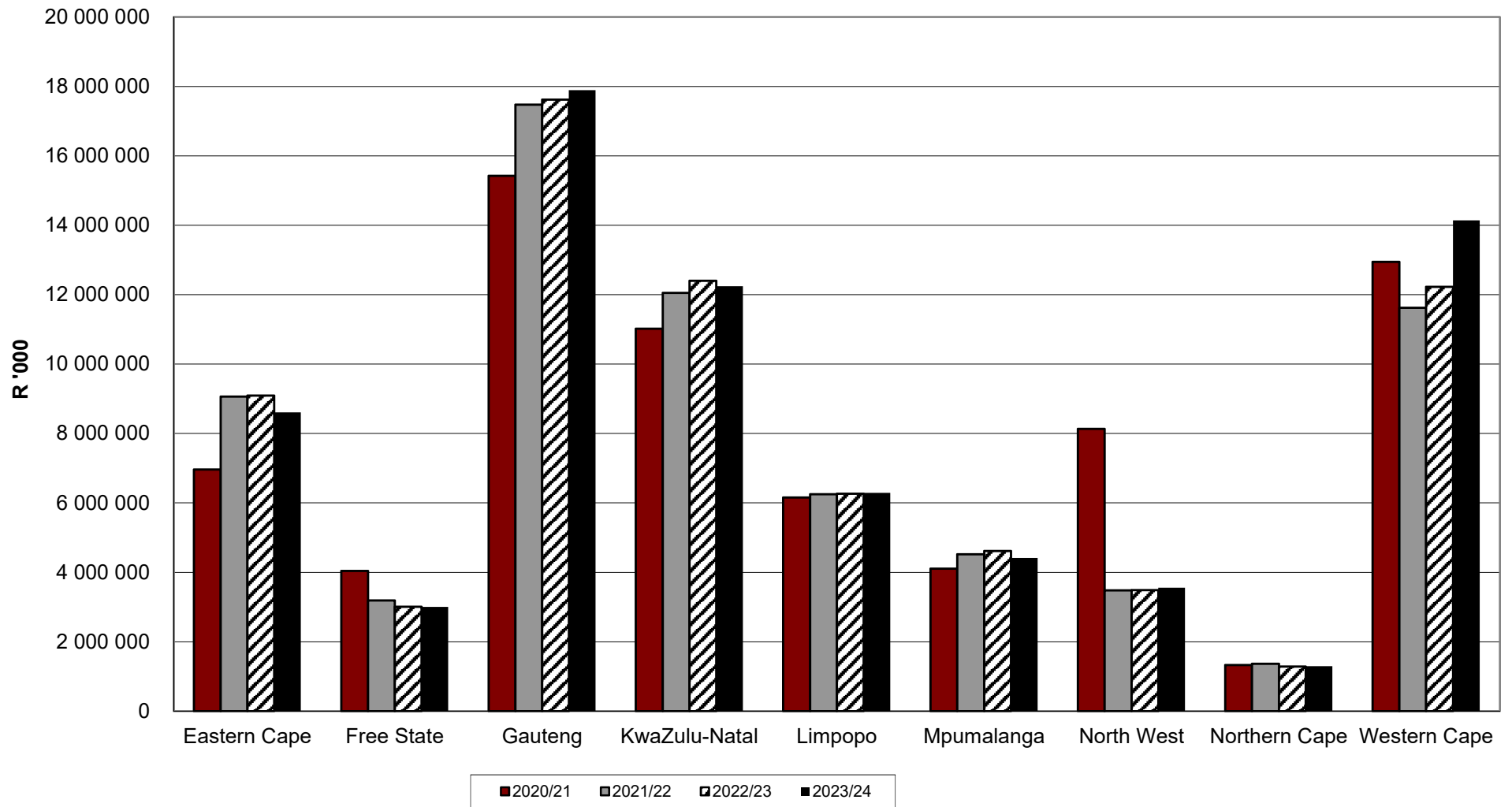
**Figure 1.2: Budgeted operating expenditure per category,  
2020/21 - 2023/24**



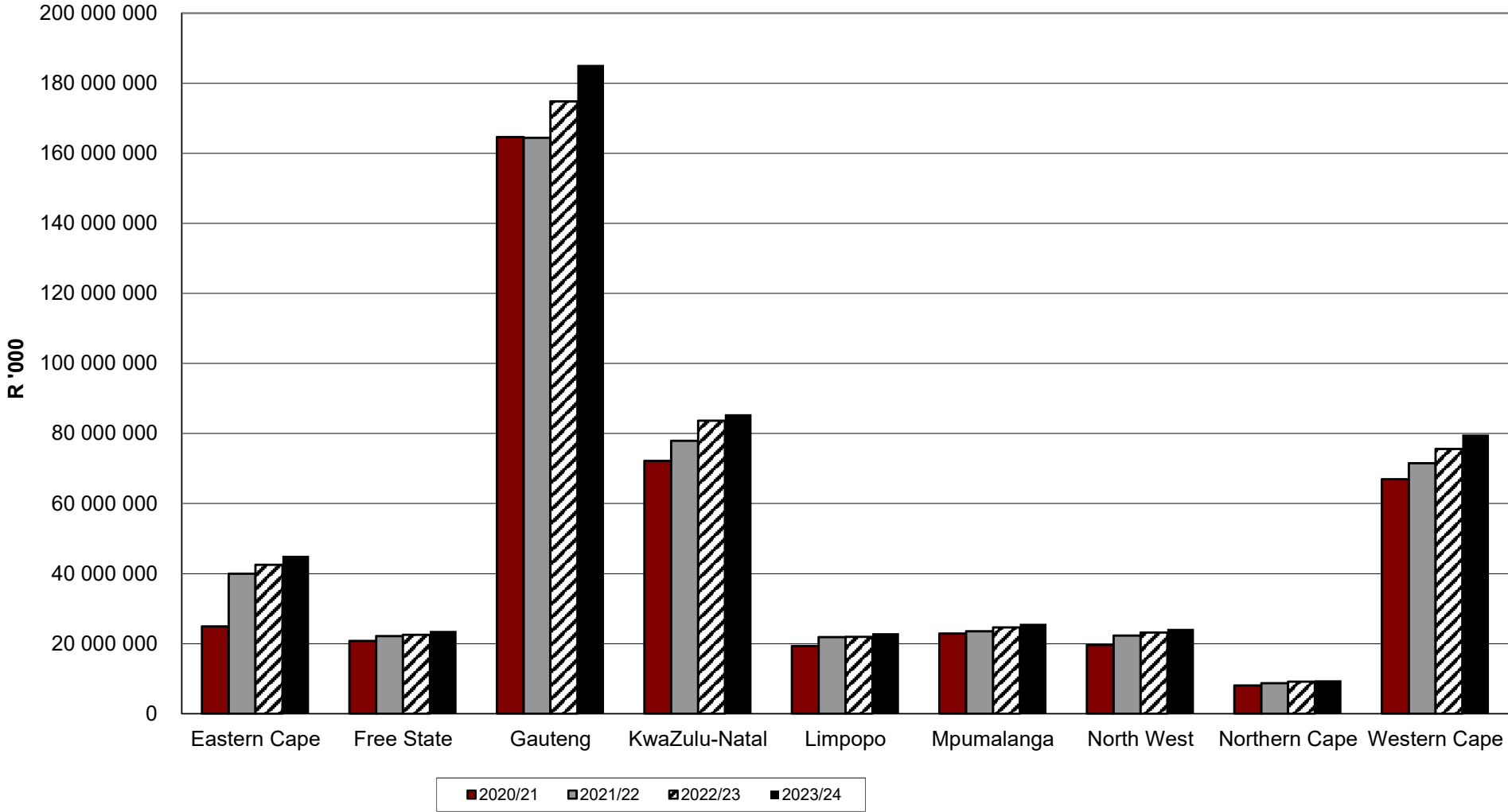
**Figure 2: Total operating and capital expenditure per province, 2020/21 - 2023/24**



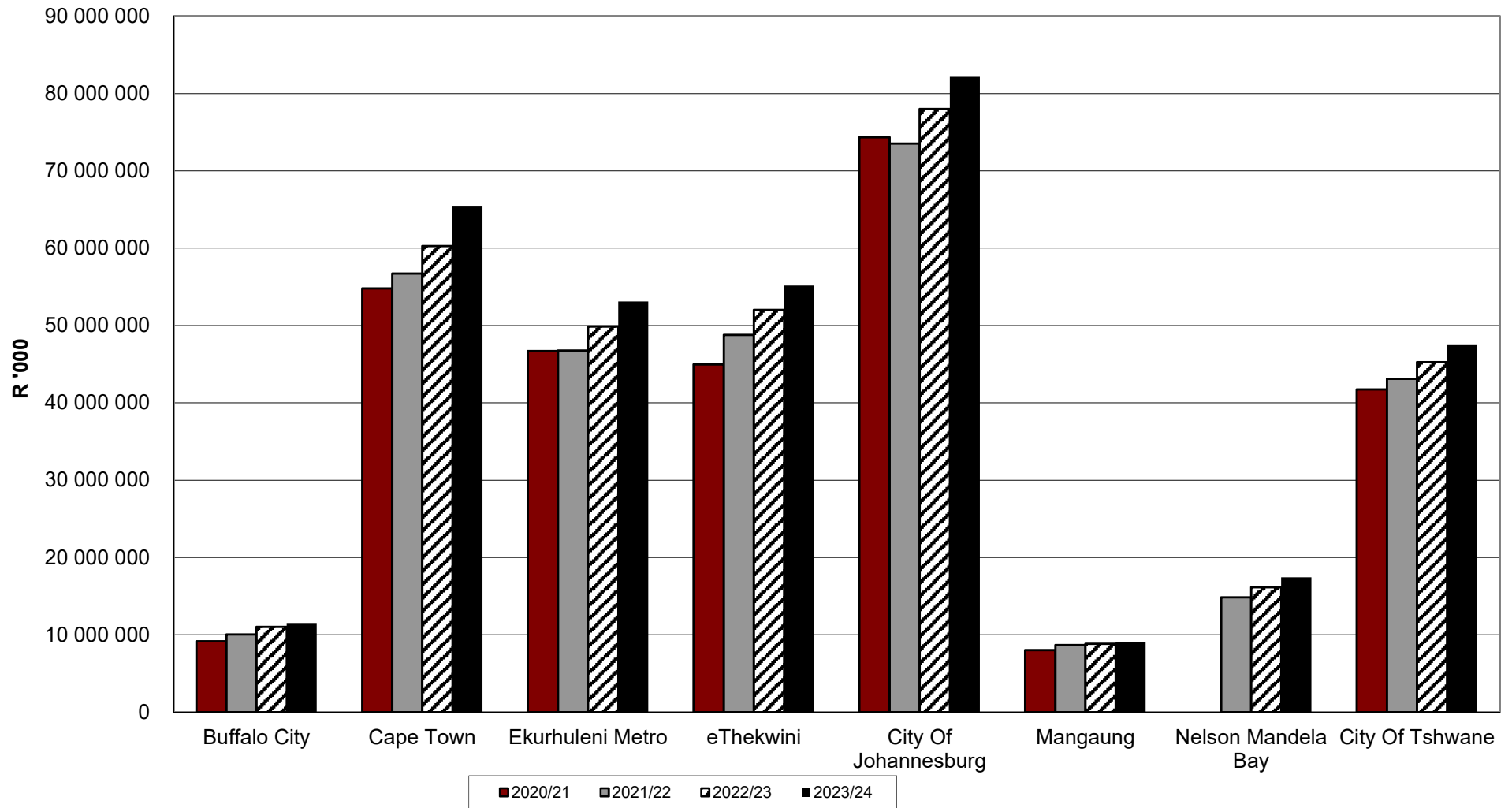
**Figure 2.1: Budgeted capital expenditure per province, 2020/21 - 2023/24**



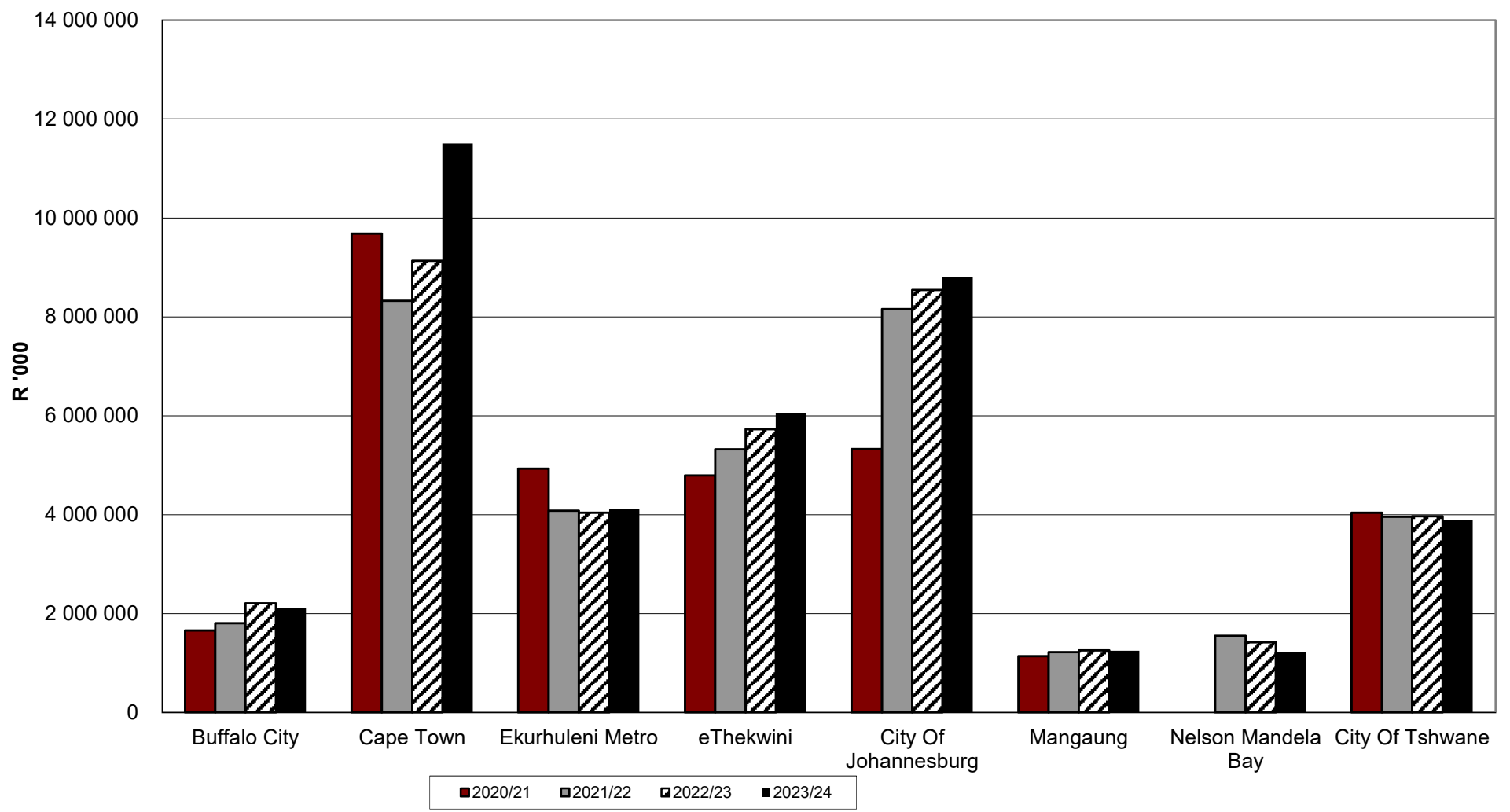
**Figure 2.2: Budgeted operating expenditure per province, 2020/21 - 2023/24**



**Figure 3: Aggregated budgeted expenditure for metros, 2020/21 - 2023/24**

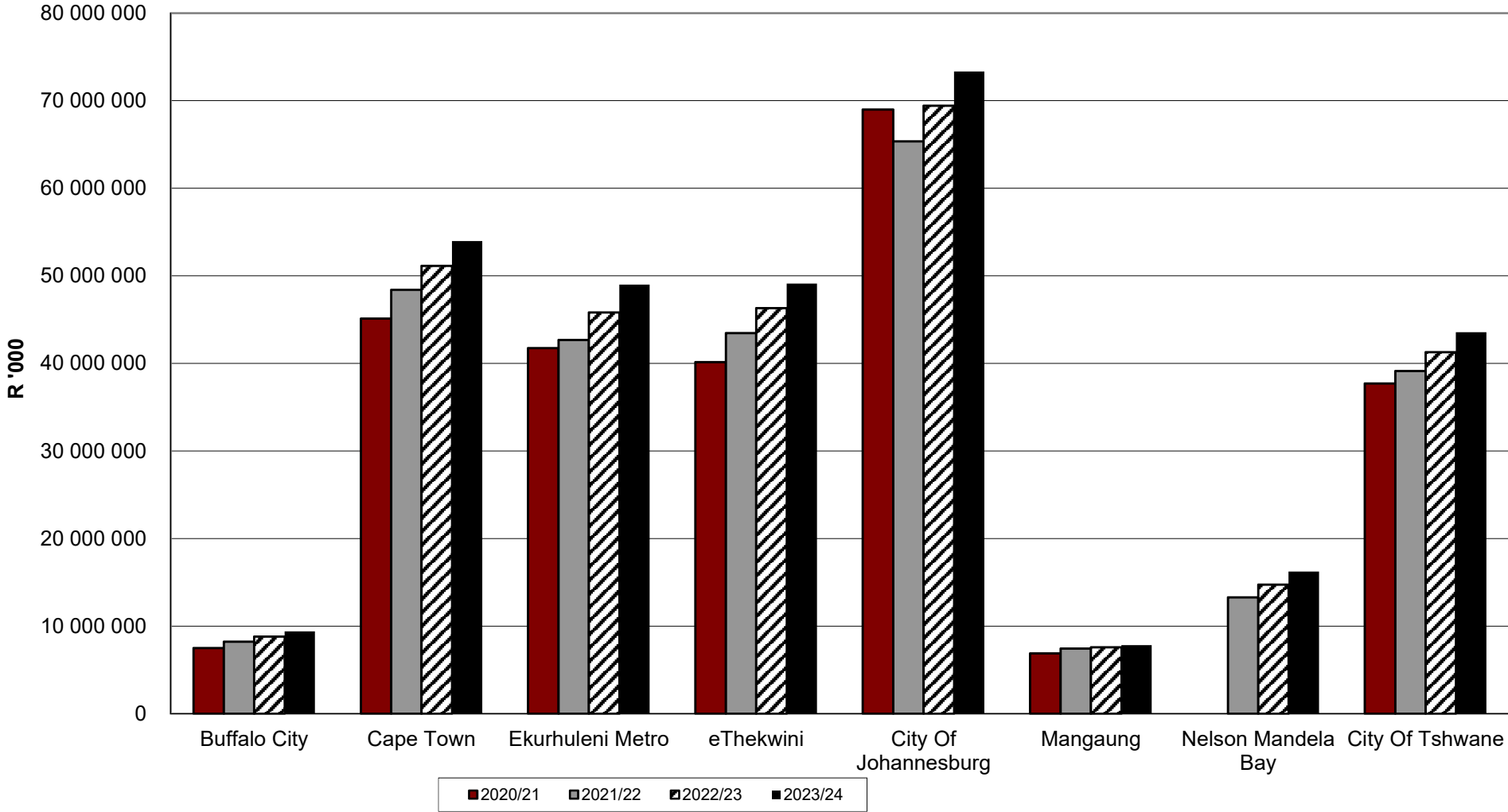


**Figure 3.1: Budgeted capital expenditure per metro, 2020/21 - 2023/24**

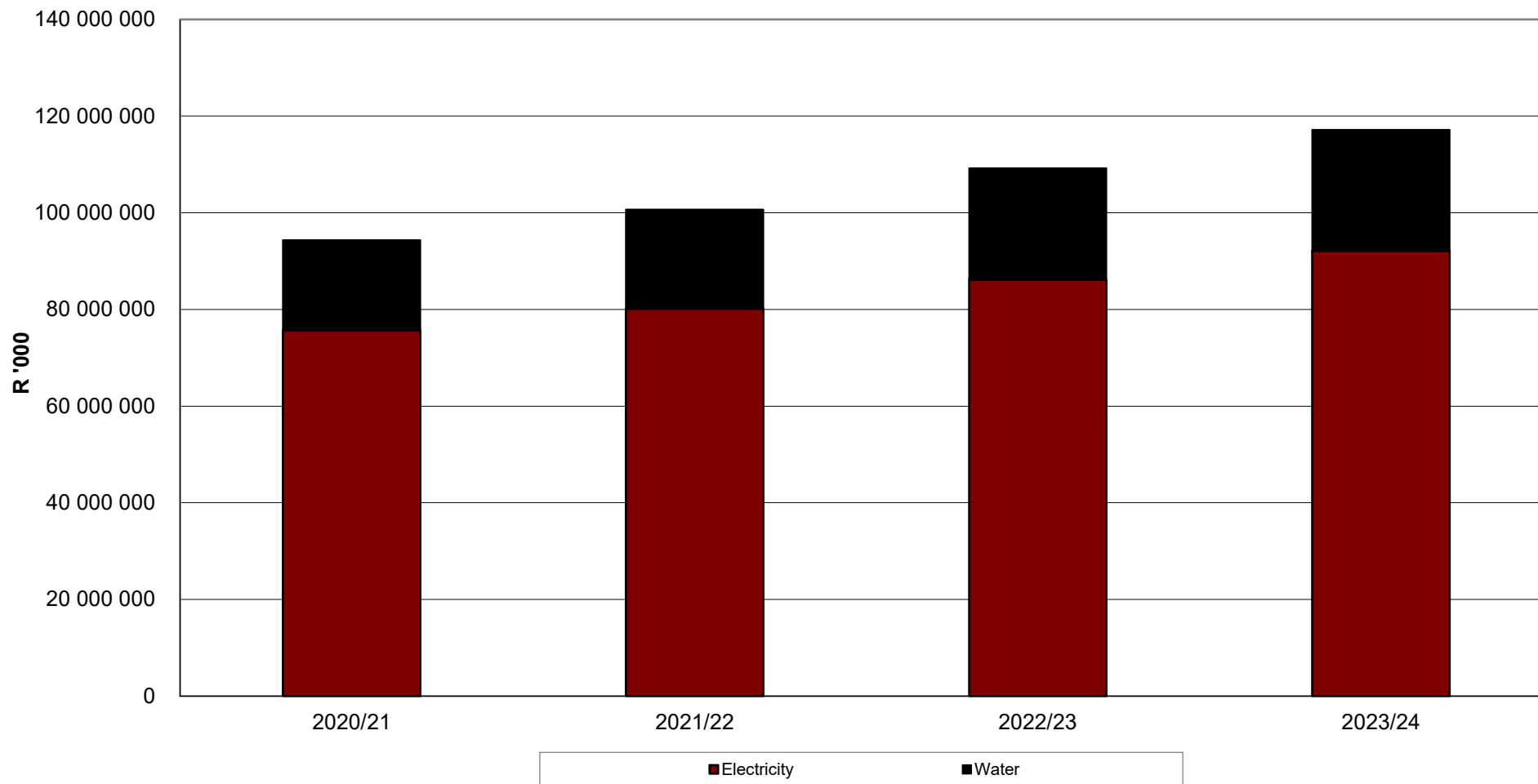




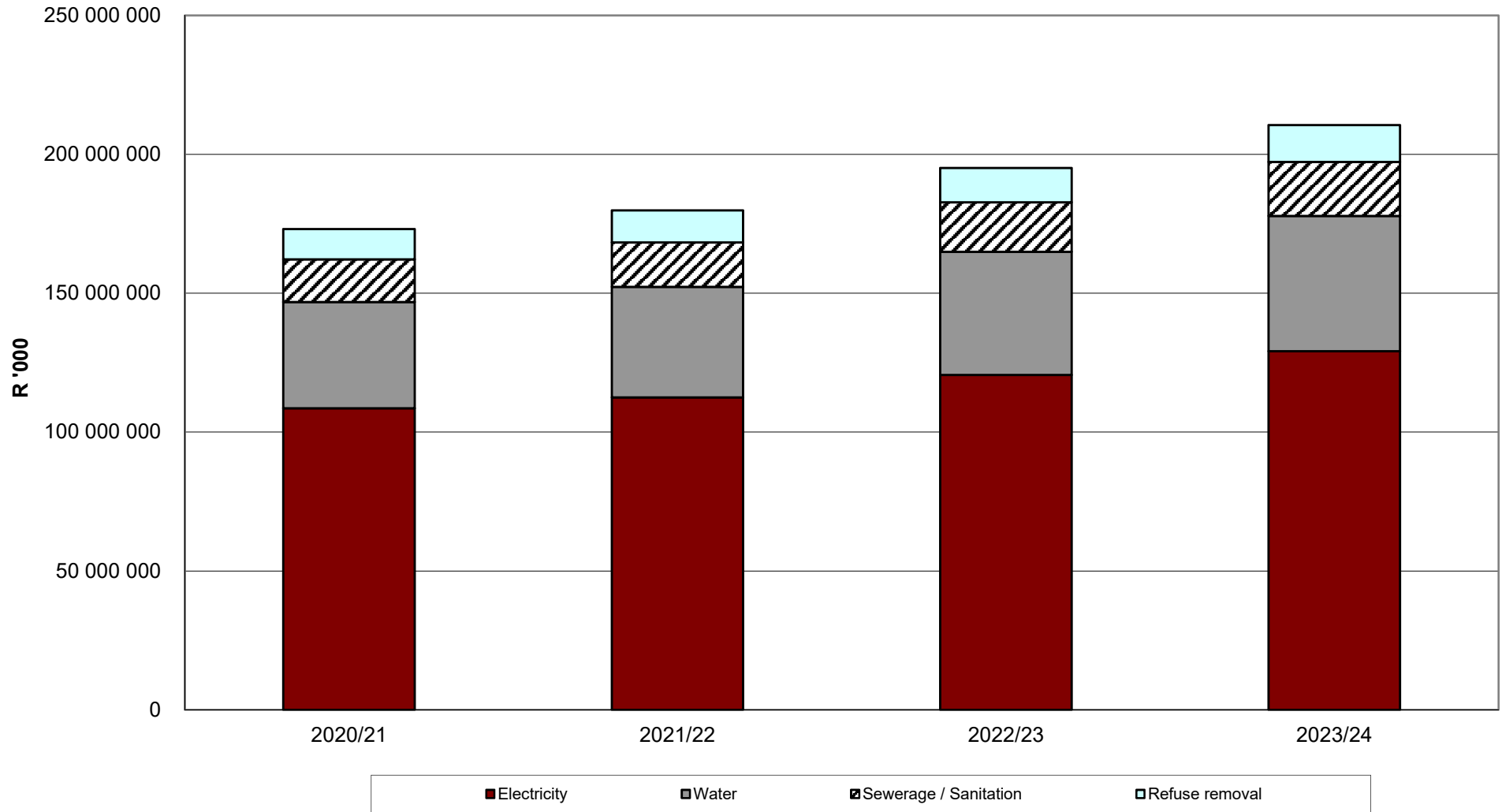
**Figure 3.2: Budgeted operating expenditure per metro, 2020/21 - 2023/24**



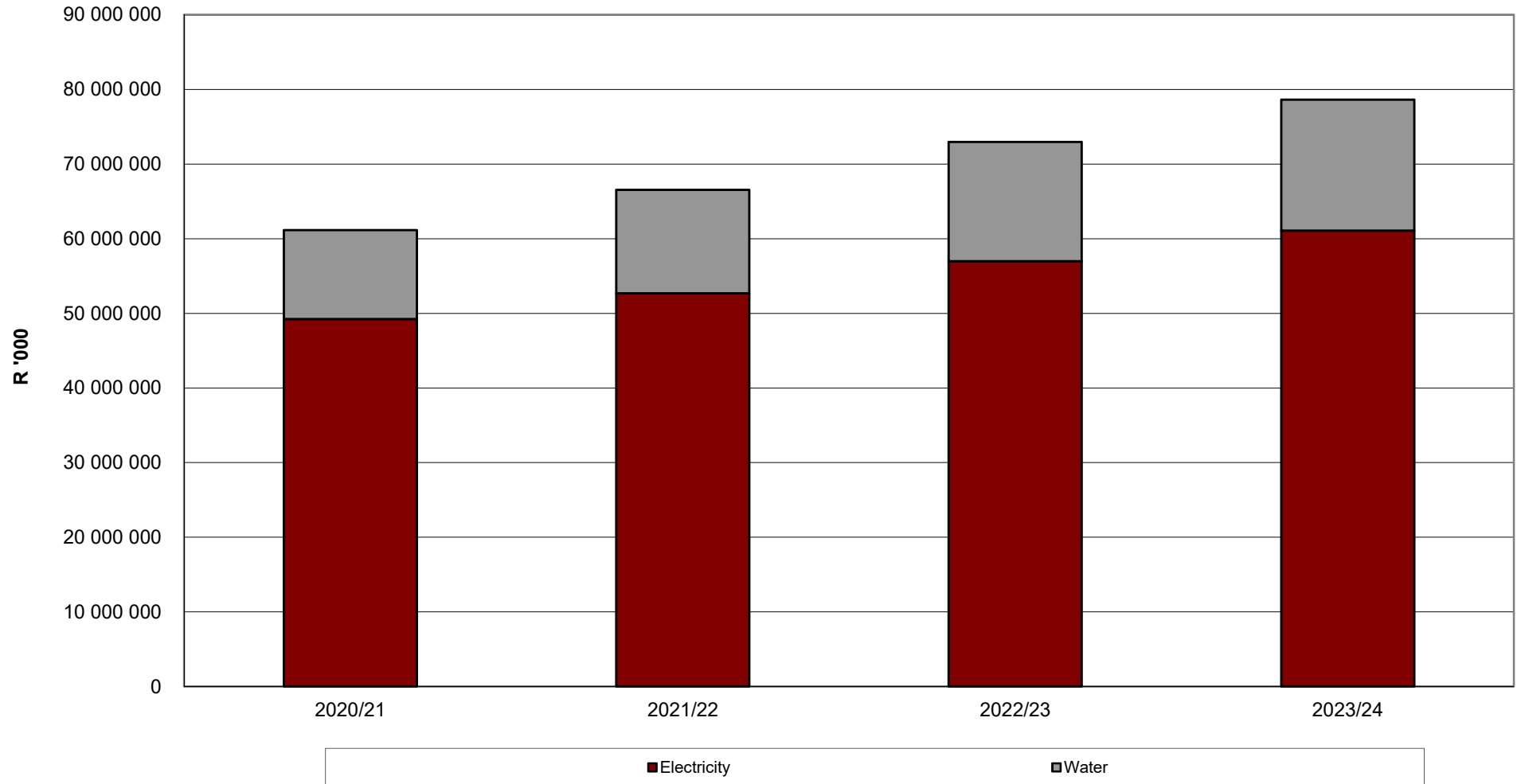
**Figure 4.1: Aggregated National budgeted expenditure for services, 2020/21 - 2023/24**



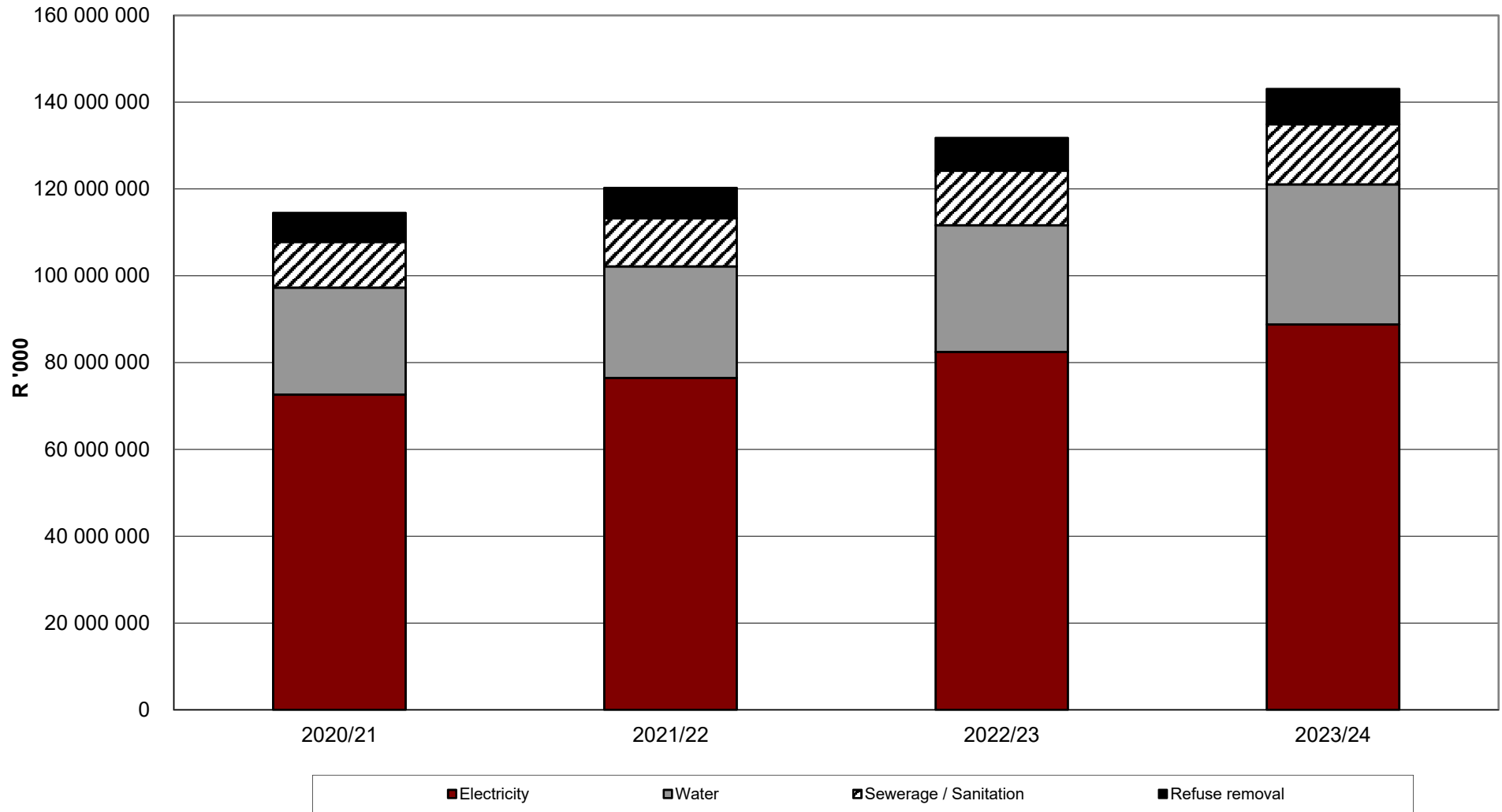
**Figure 4.2: Aggregated National budgeted revenue for services, 2020/21 - 2023/24**



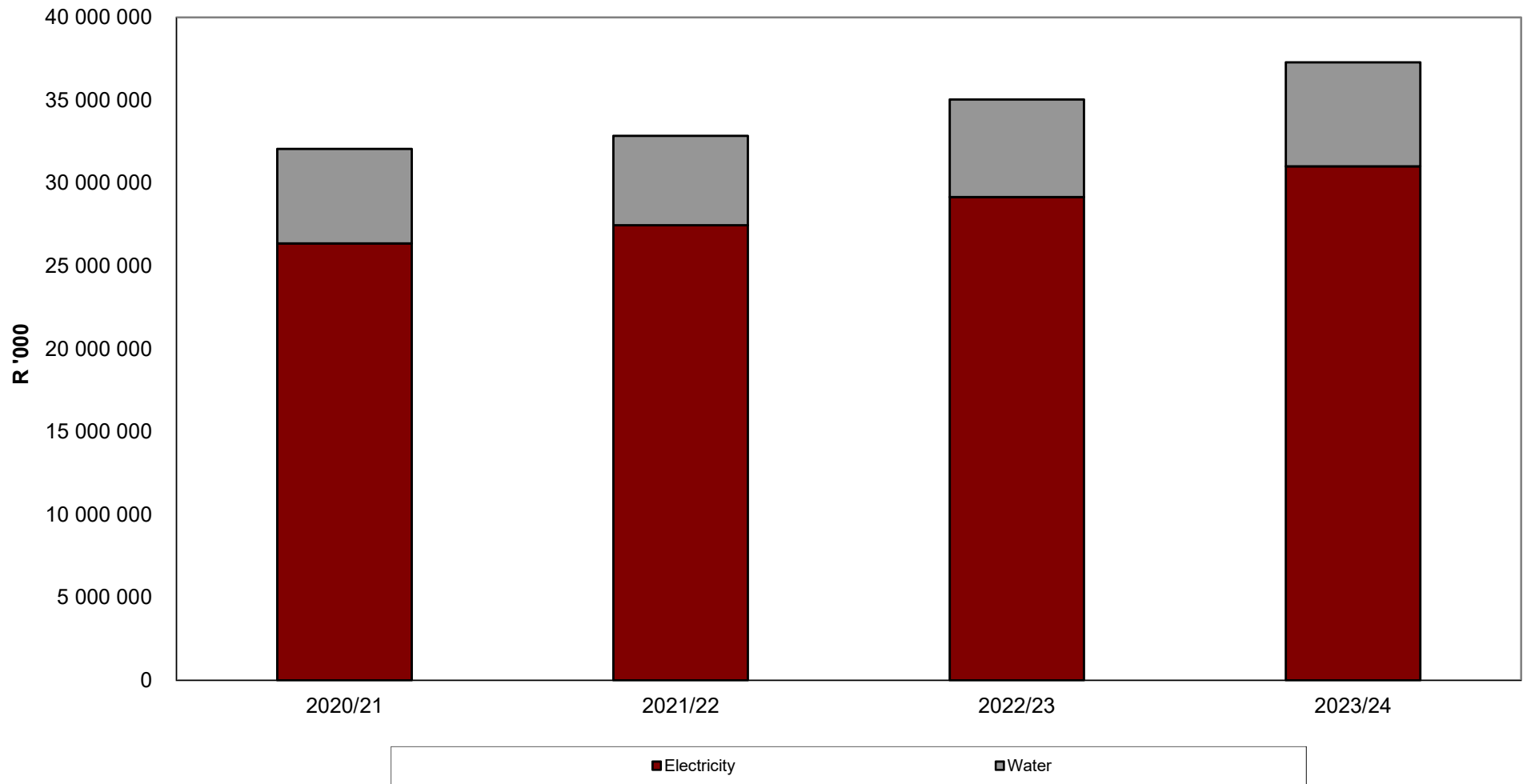
**Figure 4.3: Aggregated budgeted expenditure for services by metros, 2020/21 - 2023/24**



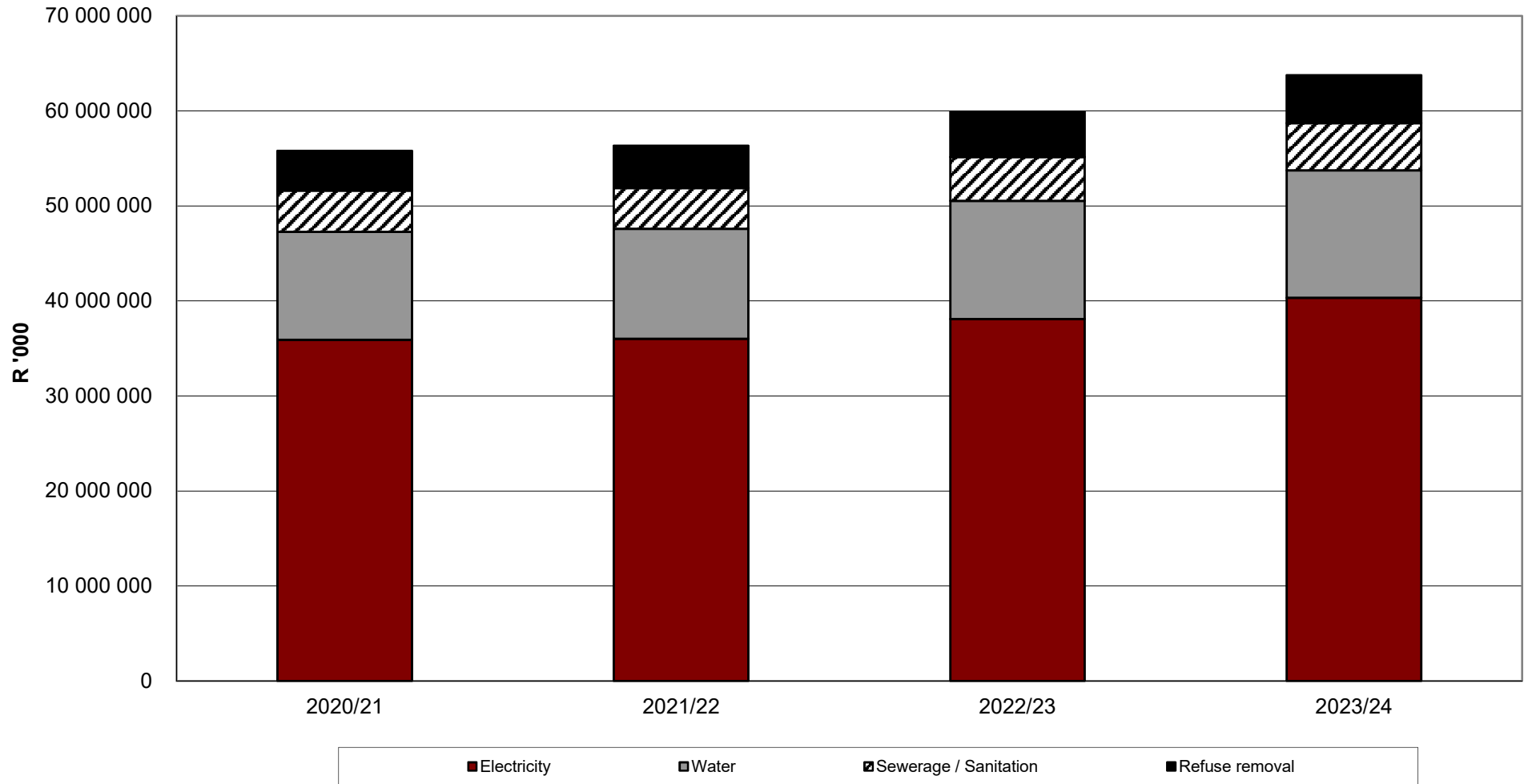
**Figure 4.4: Aggregated budgeted revenue for services by metros, 2020/21 - 2023/24**



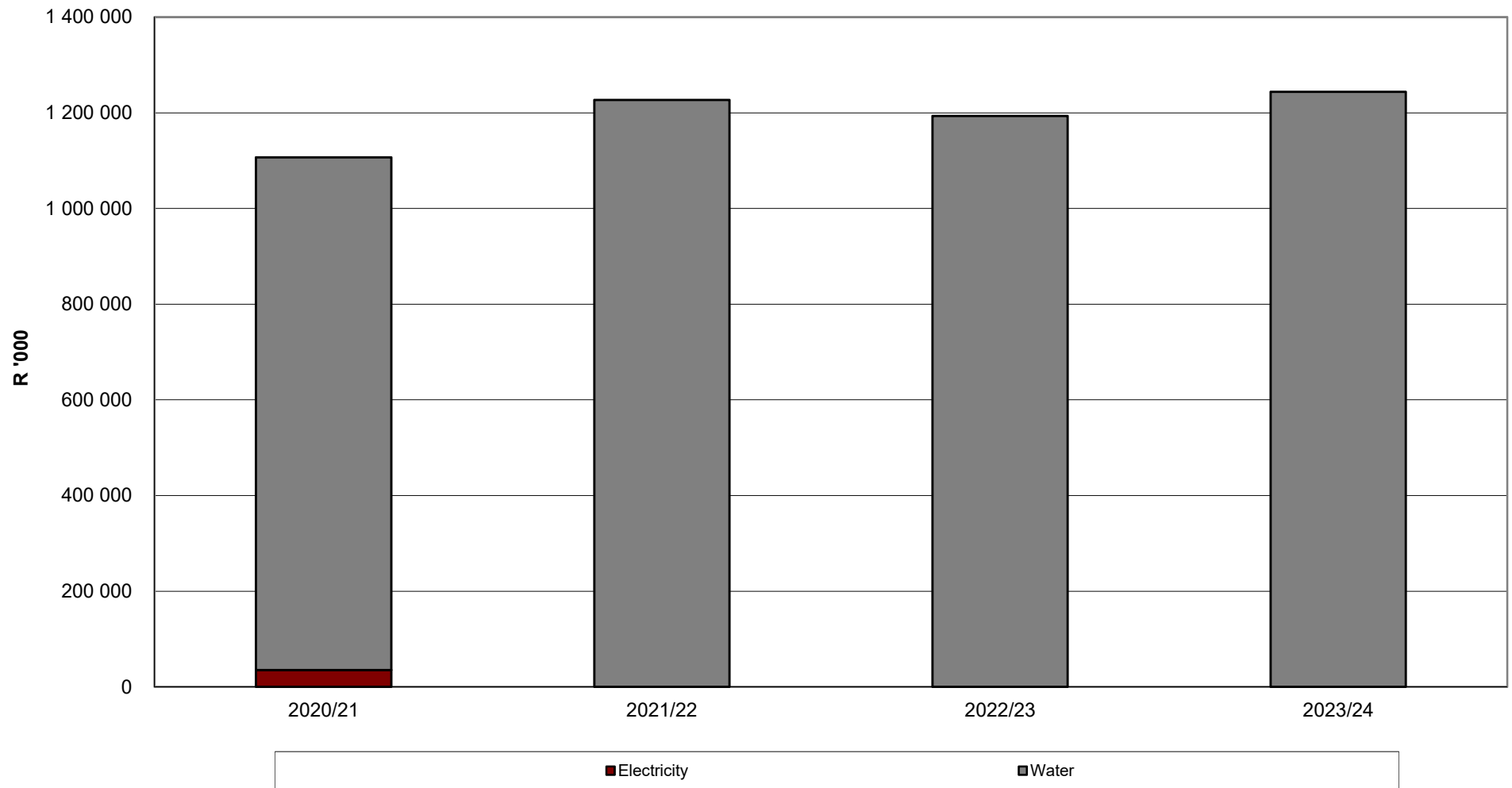
**Figure 4.5: Aggregated budgeted expenditure for services by  
2020/21 - 2023/24**



**Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2020/21 - 2023/24**

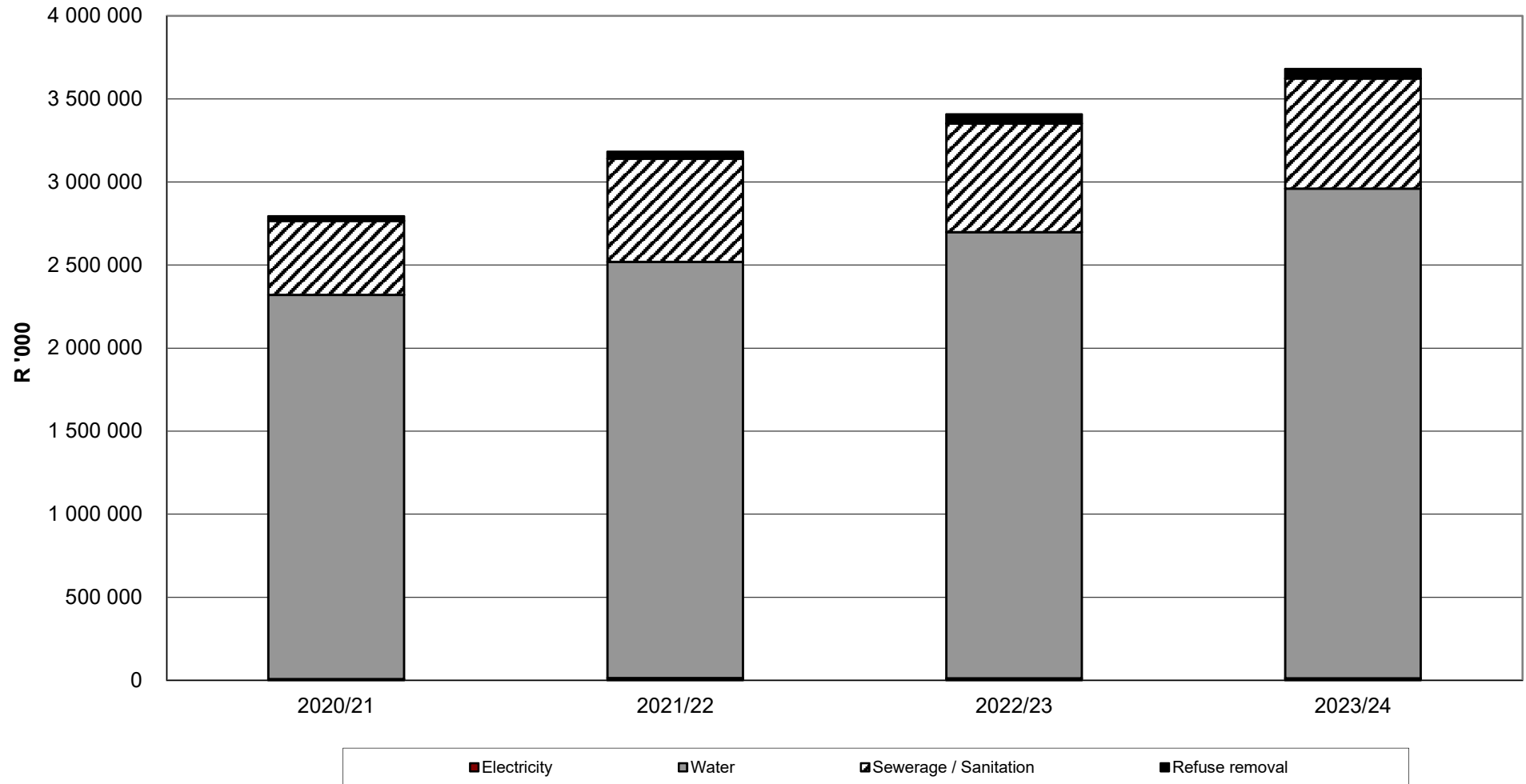


**Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2020/21 - 2023/24**

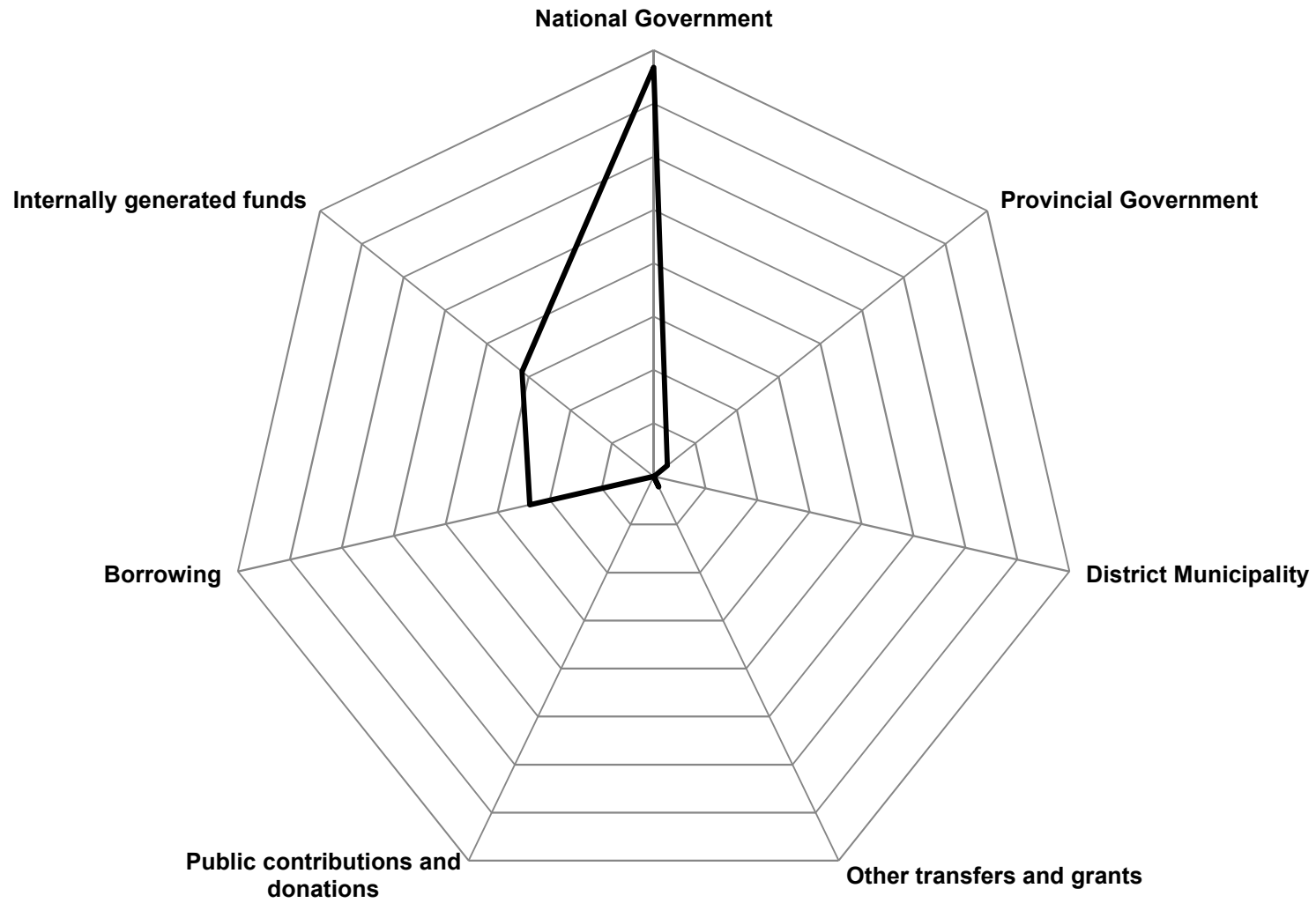




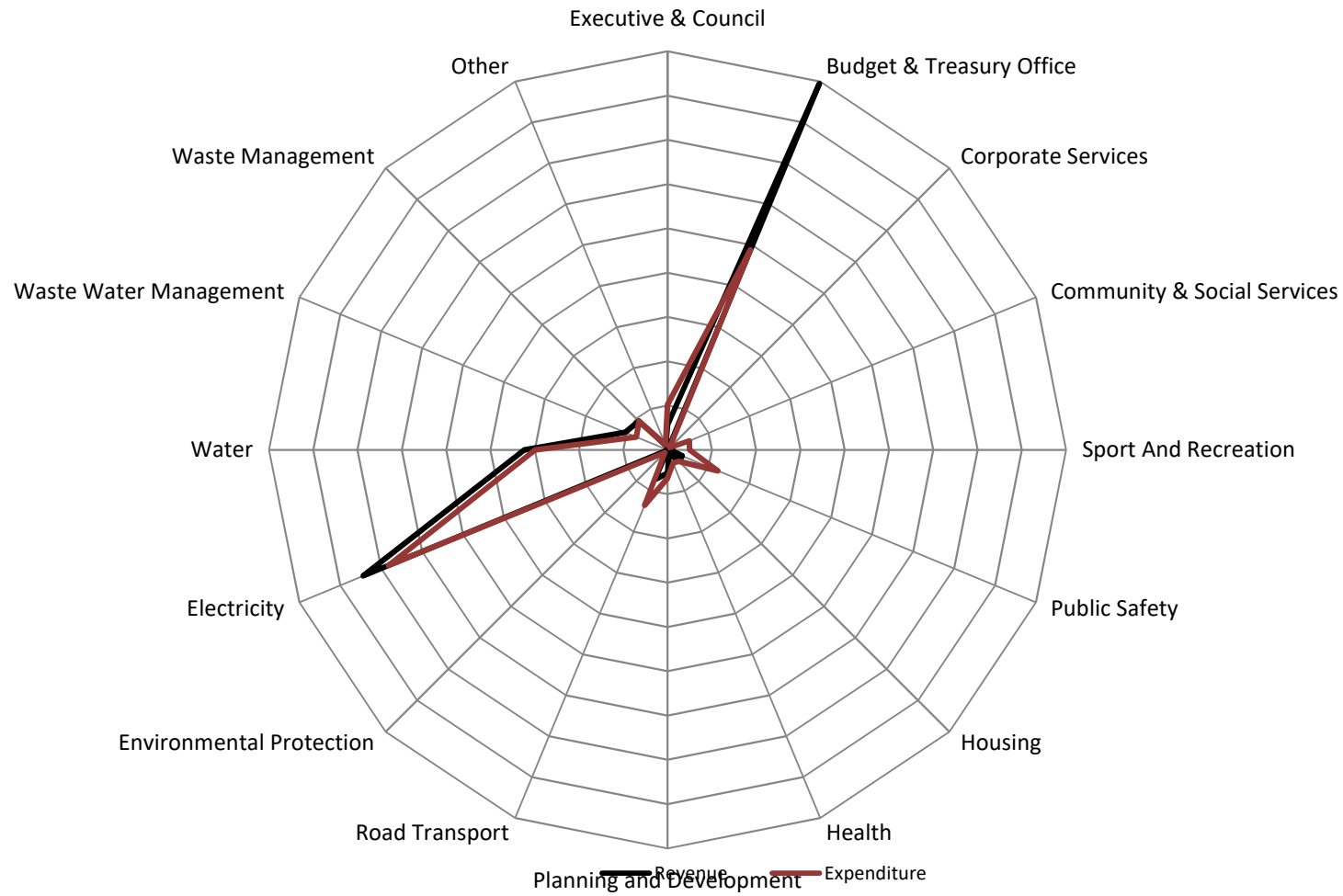
**Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2020/21 - 2023/24**



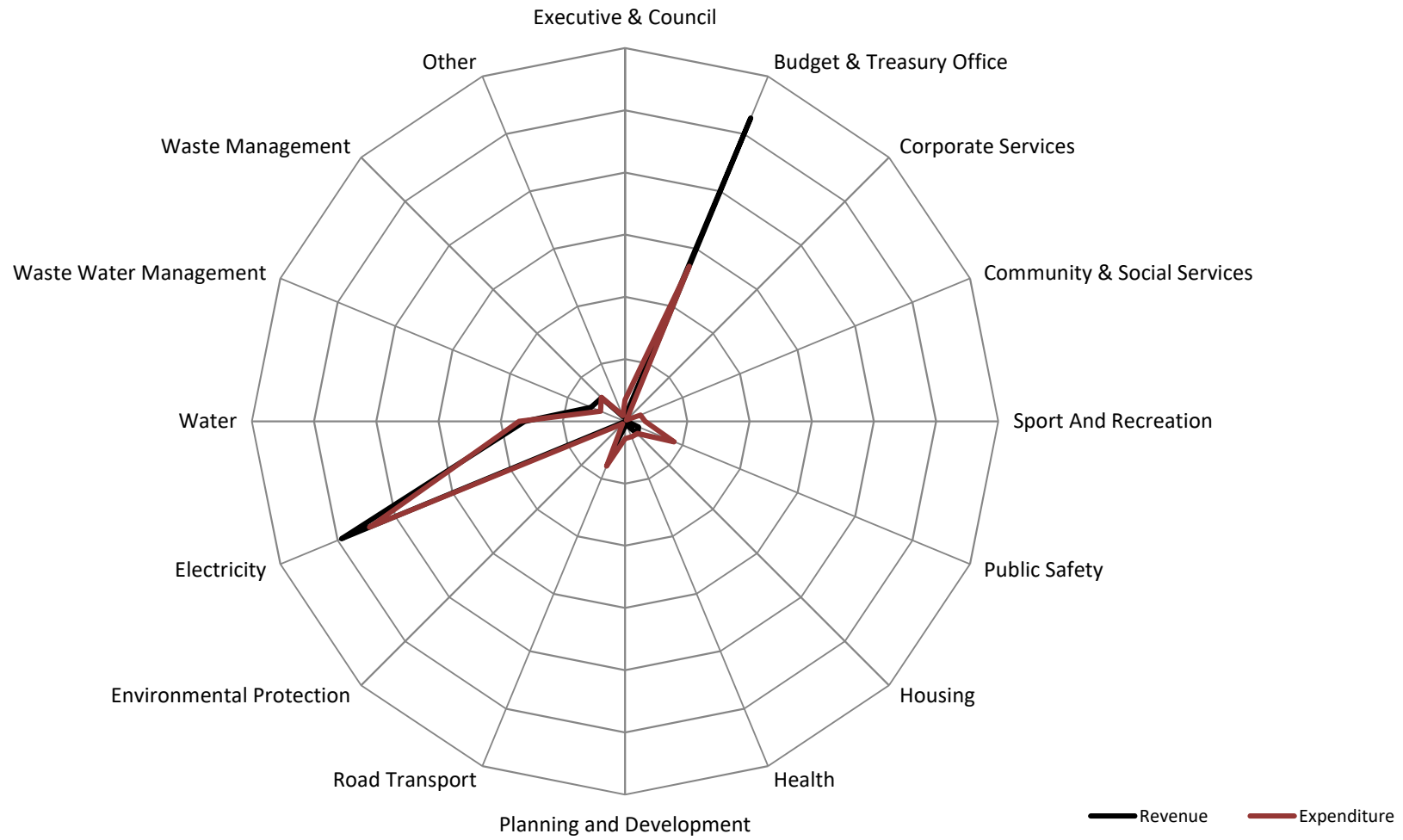
# Capital funding contributions, 2021/22



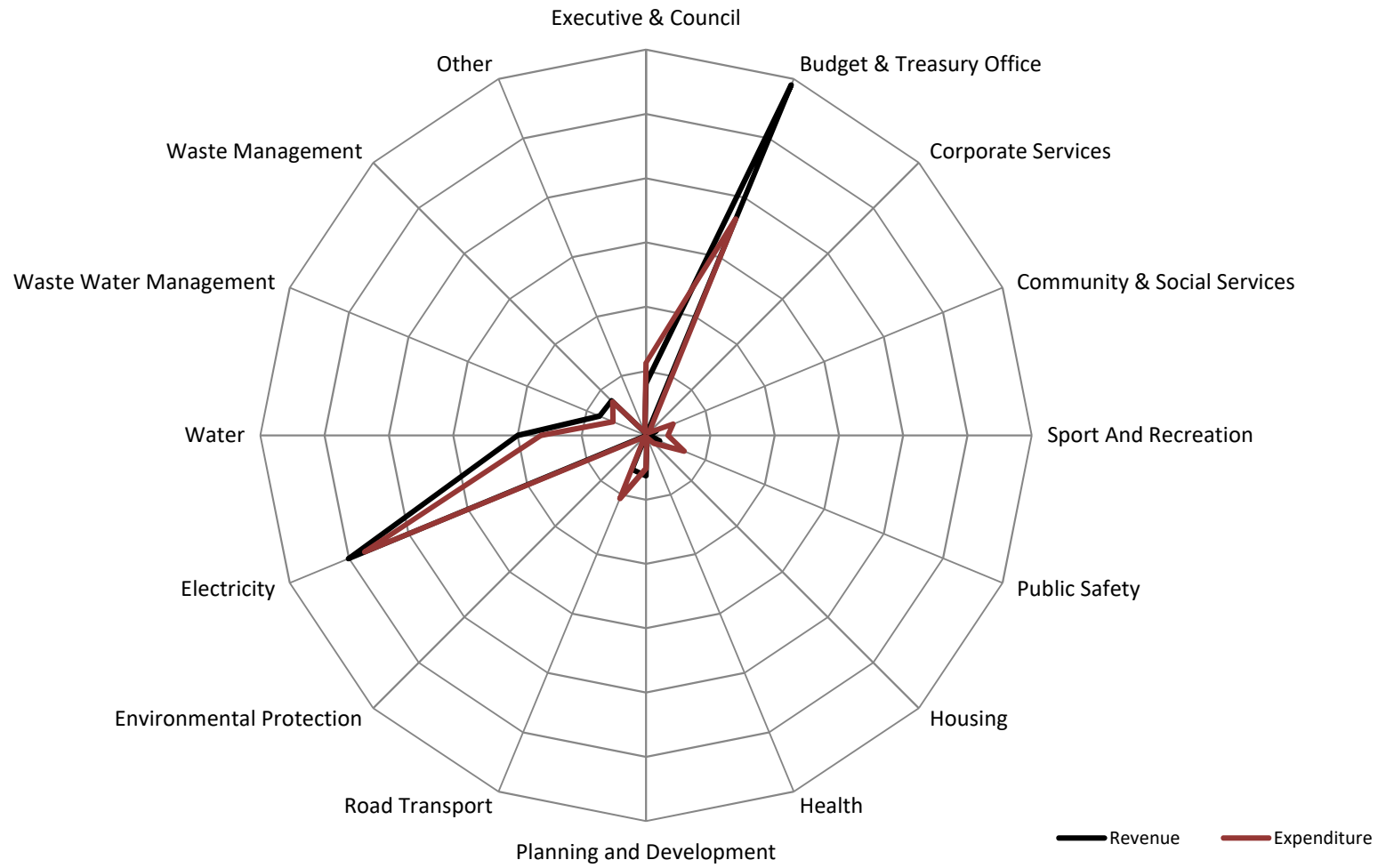
## Aggregated operating revenue and expenditure by standard classification, 2021/22



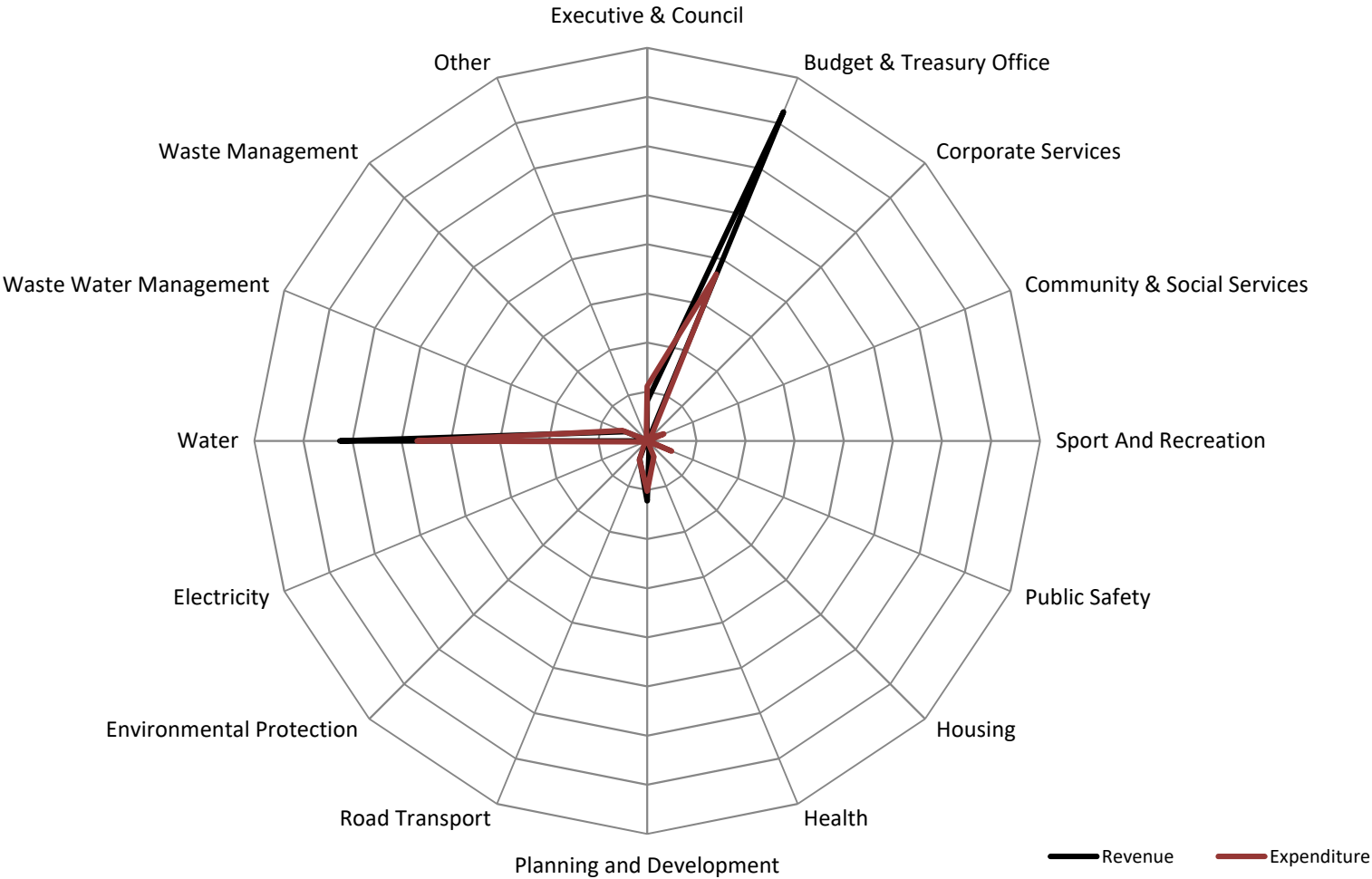
## Category A operating revenue and expenditure by standard classification, 2021/22



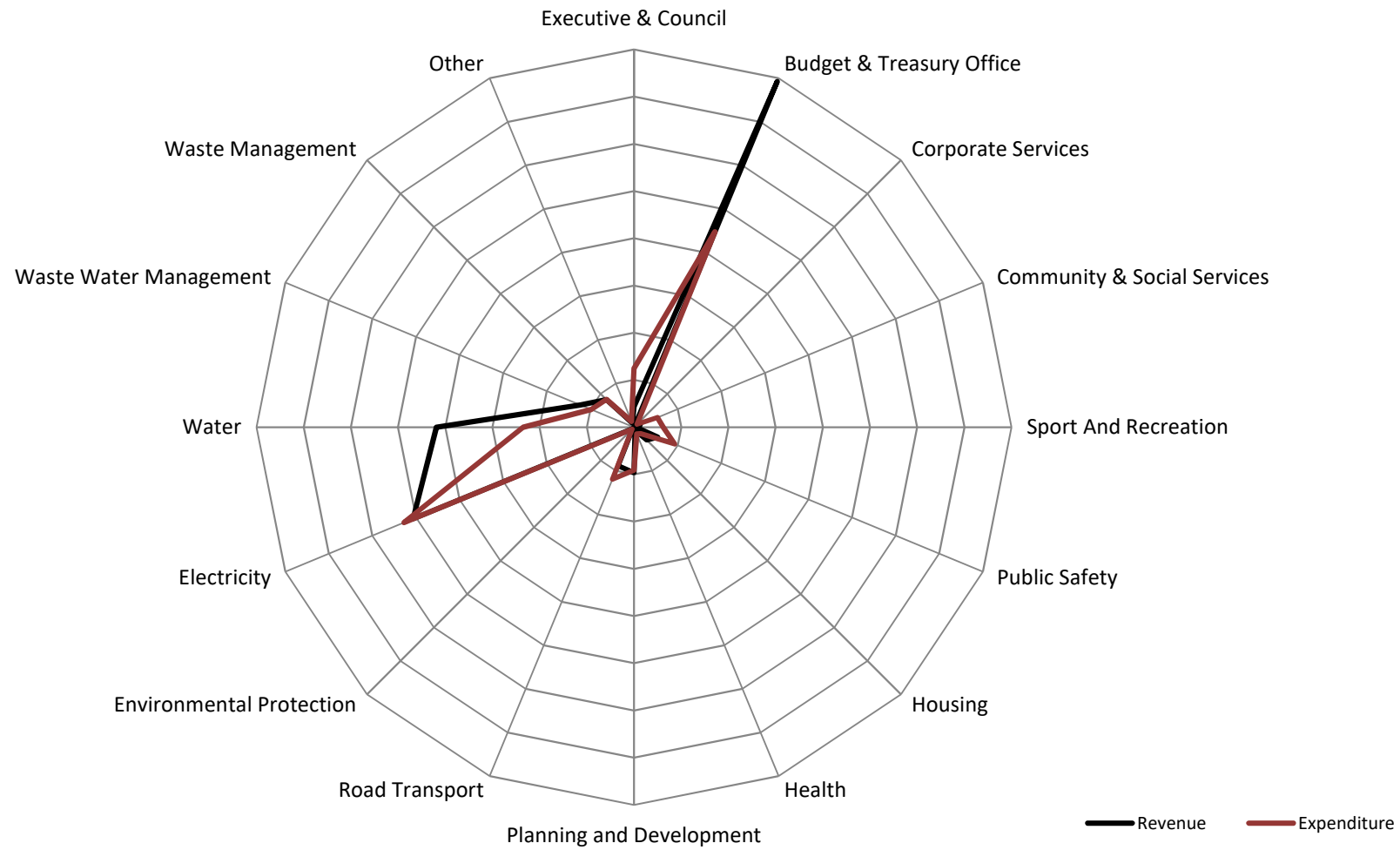
## Category B operating revenue and expenditure by standard classification, 2021/22



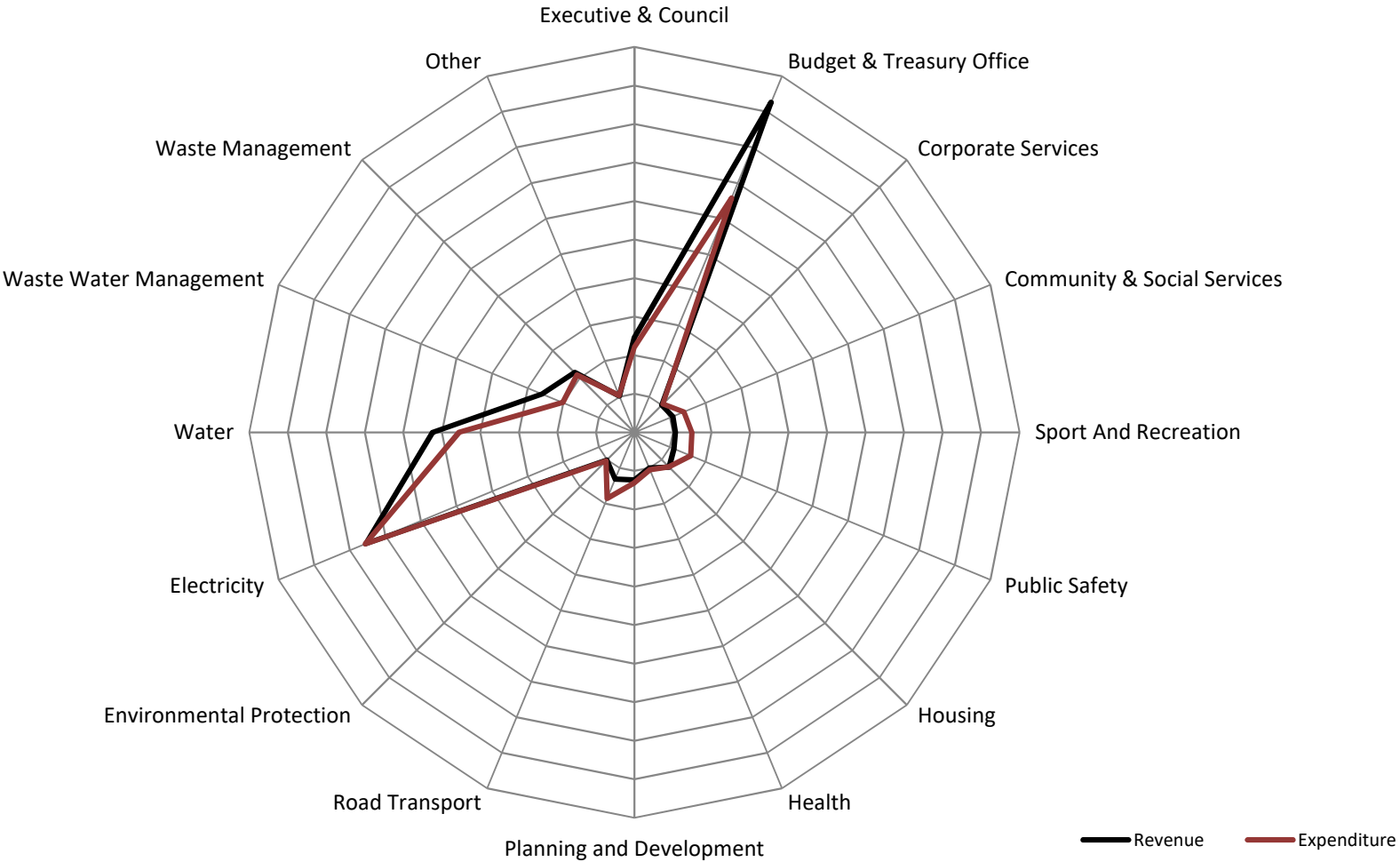
# Category C operating revenue and expenditure by standard classification, 2021/22



## Eastern Cape operating revenue and expenditure by standard classification, 2021/22

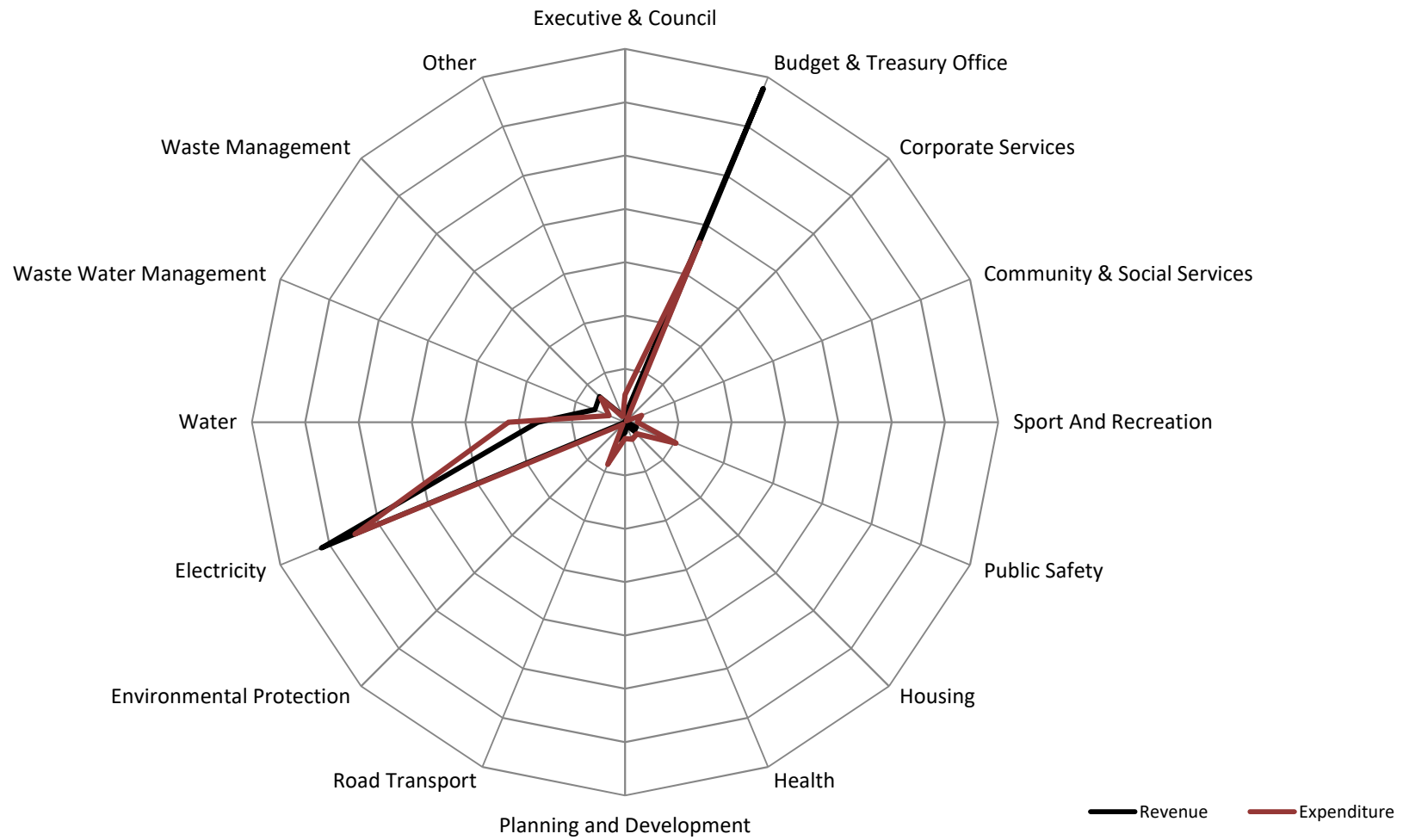


# Free State operating revenue and expenditure by standard classification, 2021/22

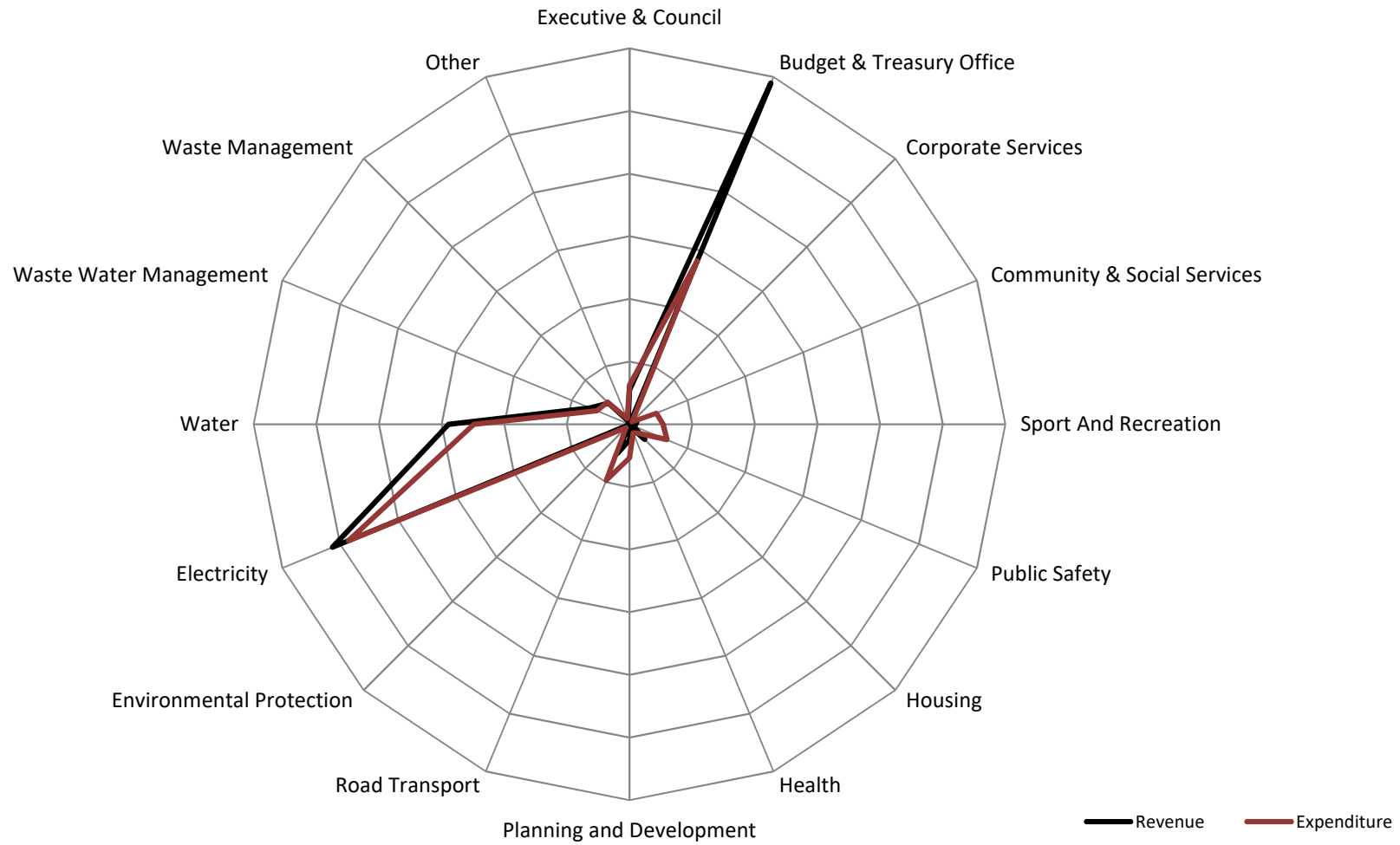




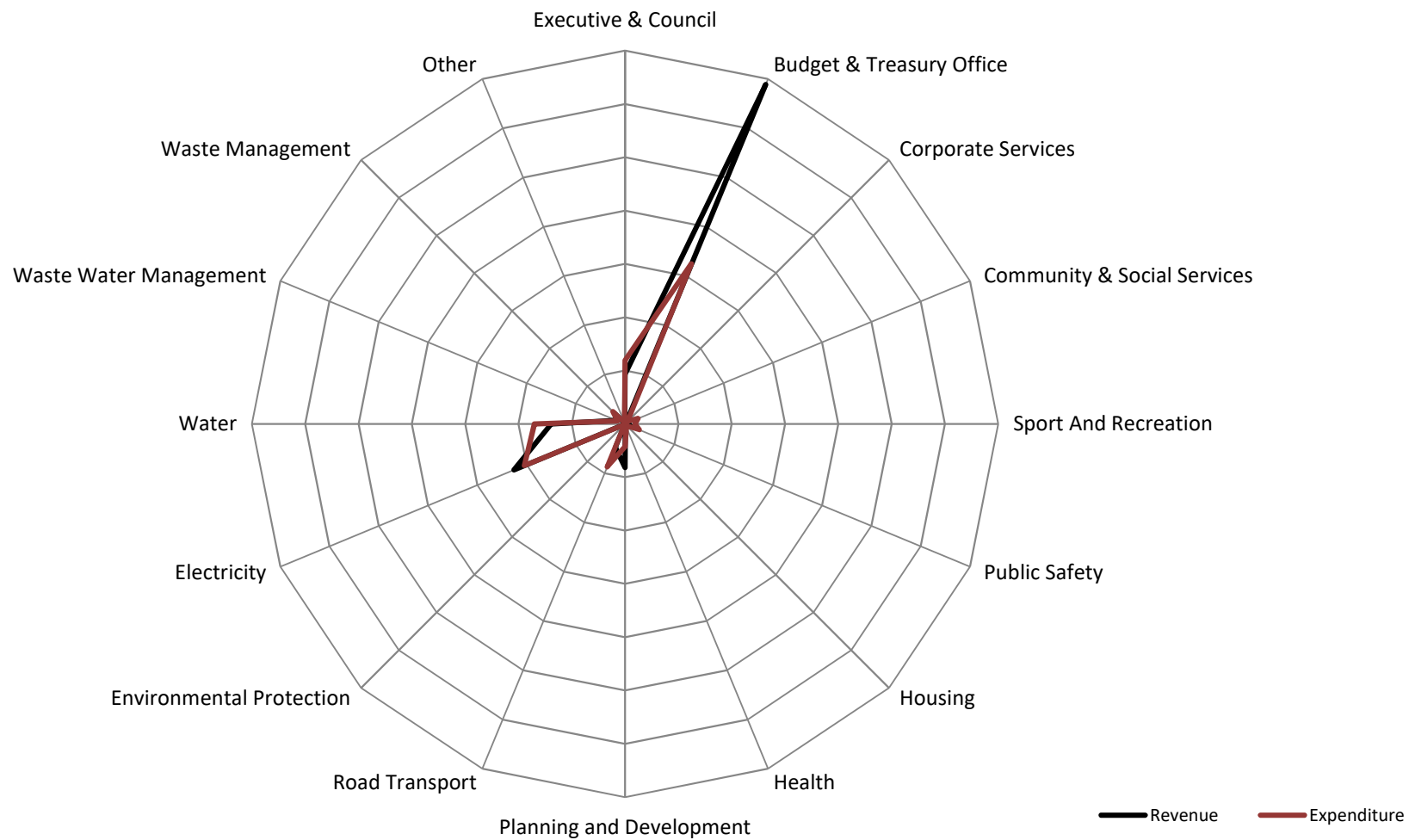
## Gauteng operating revenue and expenditure by standard classification, 2021/22



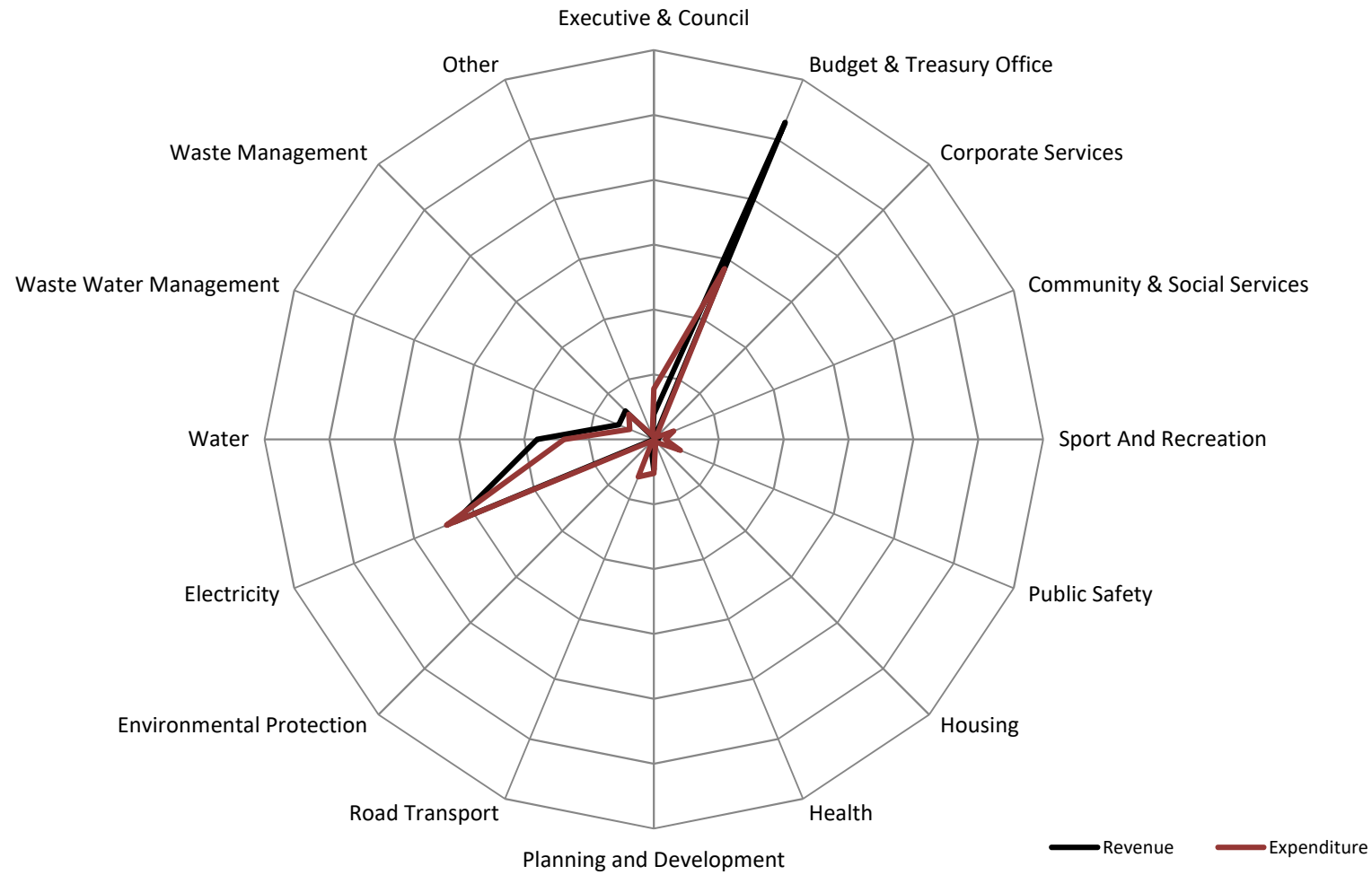
## KwaZulu-Natal operating revenue and expenditure by standard classification, 2021/22



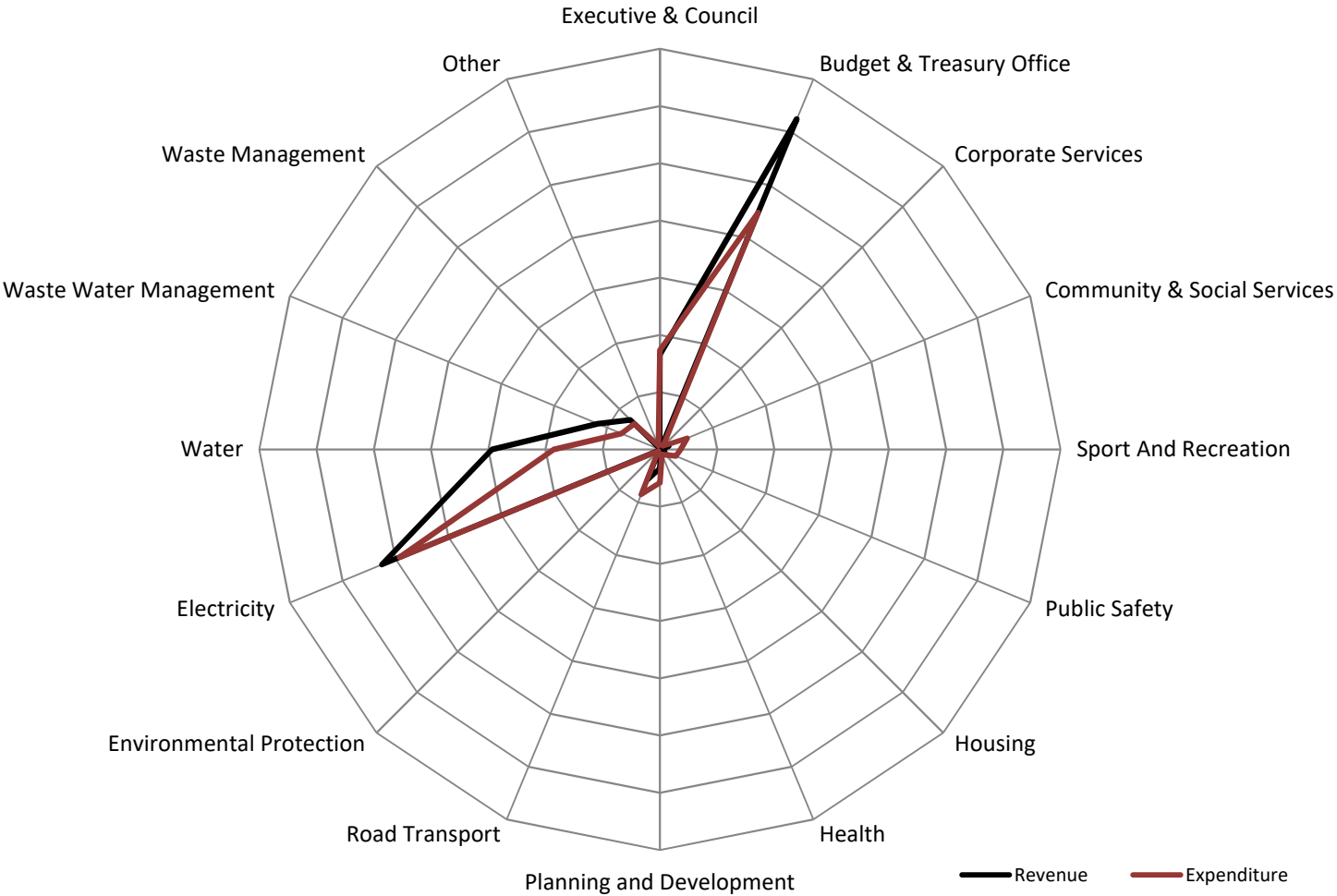
## Limpopo operating revenue and expenditure by standard classification, 2021/22



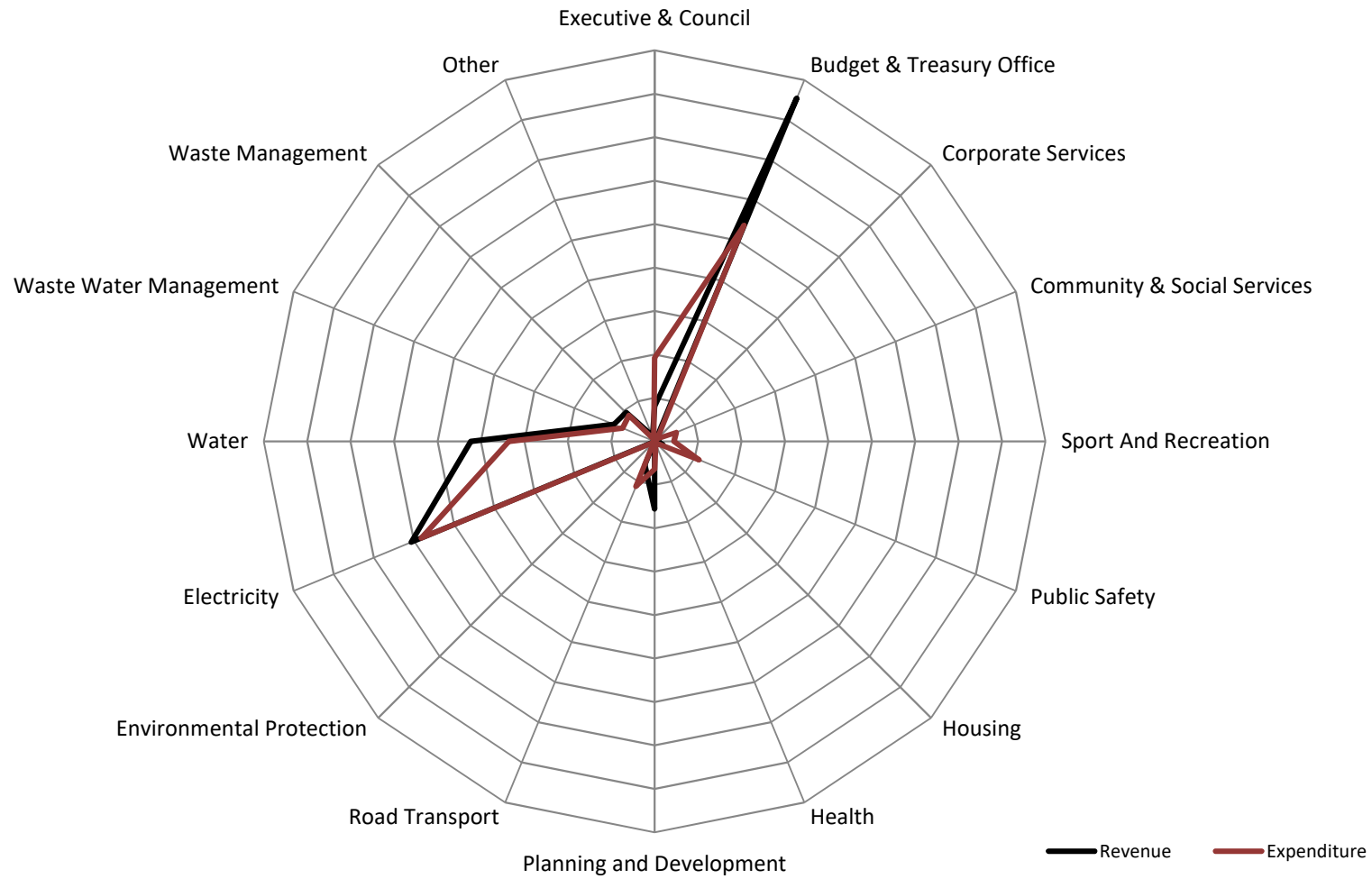
## Mpumalanga operating revenue and expenditure by standard classification, 2021/22



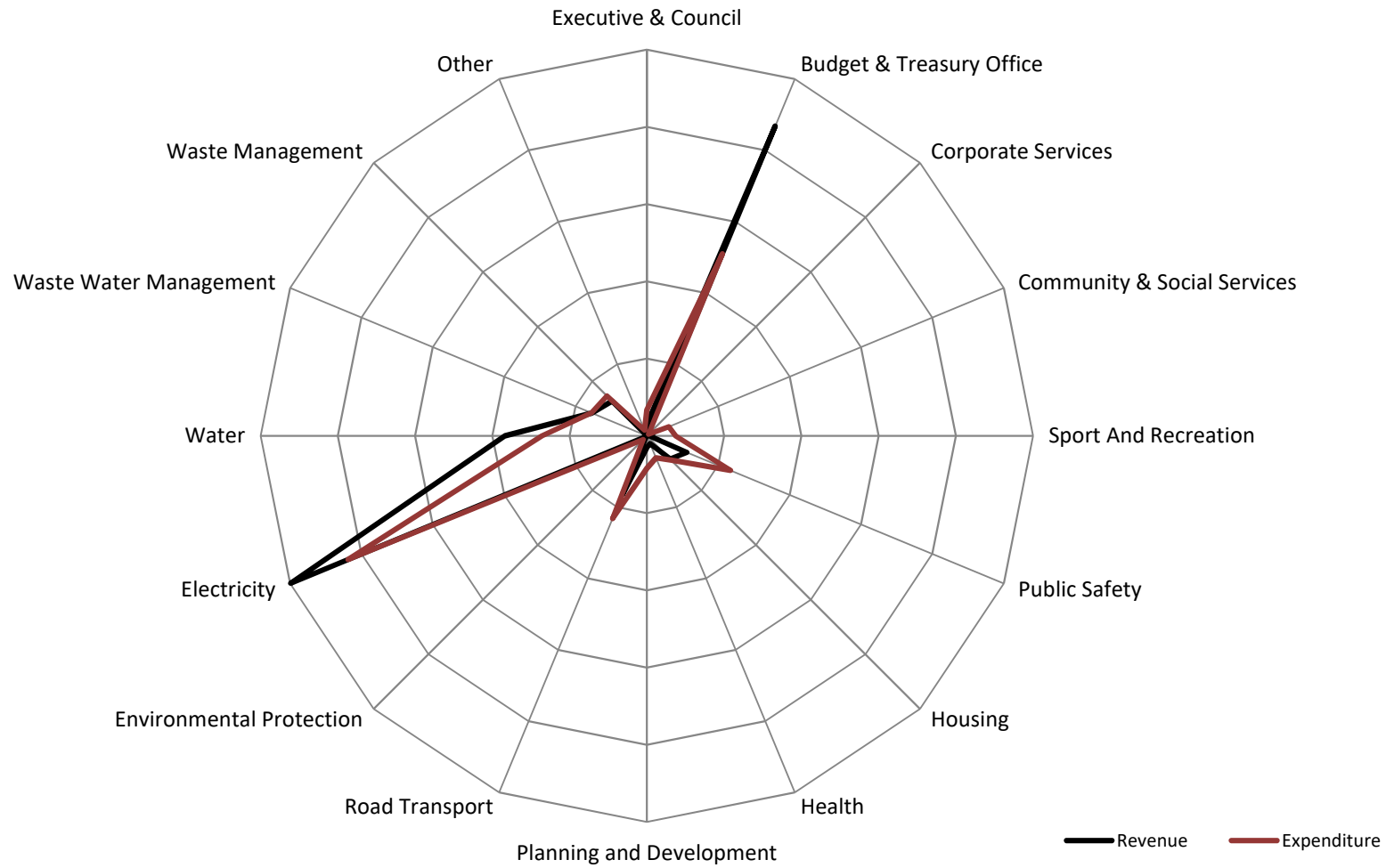
# Northern Cape operating revenue and expenditure by standard classification, 2021/22



## North West operating revenue and expenditure by standard classification, 2021/22



## Western Cape operating revenue and expenditure by standard classification, 2021/22



# Planned capital expenditure, 2021/22





### 1. Aggregated Operating and Capital expenditure per category, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
Category A (metros)	279 691 522	302 435 995	321 434 502	341 272 336
Category B (local municipalities)	171 938 514	183 311 574	187 993 748	195 421 969
Category C (district municipalities)	37 756 895	35 542 457	38 463 931	36 023 497
<b>Total</b>	<b>489 386 931</b>	<b>521 290 025</b>	<b>547 892 181</b>	<b>572 717 803</b>

### 2. Aggregated Capital expenditure per category, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Capital	Capital	Capital	Capital
Category A (metros)	31 567 404	34 420 743	36 292 961	38 928 642
Category B (local municipalities)	24 584 336	25 165 707	23 432 806	22 768 834
Category C (district municipalities)	13 957 627	9 429 725	10 272 086	9 712 364
	<b>70 109 367</b>	<b>69 016 174</b>	<b>69 997 853</b>	<b>71 409 841</b>

### 3. Aggregated Operating expenditure per category, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Operating	Operating	Operating	Operating
Category A (metros)	248 124 118	268 015 253	285 141 541	302 343 694
Category B (local municipalities)	147 354 178	158 145 867	164 560 942	172 653 135
Category C (district municipalities)	23 799 268	26 112 732	28 191 845	26 311 133
	<b>419 277 564</b>	<b>452 273 851</b>	<b>477 894 328</b>	<b>501 307 962</b>

### 4. Aggregated Operating and Capital expenditure for metros, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
Buffalo City	9 167 191	10 035 336	11 011 633	11 503 605
Cape Town	54 800 342	56 729 154	60 272 595	65 452 492
Ekurhuleni Metro	46 685 952	46 759 021	49 866 653	53 103 325
eThekwini	44 954 580	48 786 168	52 029 436	55 140 119
City Of Johannesburg	74 327 366	73 520 776	77 985 195	82 136 451
Mangaung	8 011 887	8 671 834	8 851 629	9 065 086
Nelson Mandela Bay	0	14 836 783	16 154 755	17 429 586
City Of Tshwane	41 744 205	43 096 923	45 262 606	47 441 672
	<b>279 691 522</b>	<b>302 435 995</b>	<b>321 434 502</b>	<b>341 272 336</b>

### 5. Aggregated Capital expenditure for metros, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Capital	Capital	Capital	Capital
Buffalo City	1 660 239	1 803 592	2 208 774	2 117 298
Cape Town	9 681 357	8 325 971	9 131 020	11 501 856
Ekurhuleni Metro	4 929 978	4 081 636	4 037 864	4 110 835
eThekwini	4 792 769	5 321 542	5 728 780	6 042 135
City Of Johannesburg	5 328 954	8 157 478	8 544 165	8 802 148
Mangaung	1 136 562	1 221 006	1 256 045	1 246 332
Nelson Mandela Bay	0	1 552 648	1 419 559	1 222 104
City Of Tshwane	4 037 545	3 956 871	3 966 754	3 885 935
	<b>31 567 404</b>	<b>34 420 743</b>	<b>36 292 961</b>	<b>38 928 642</b>

### 6. Aggregated Operating expenditure for metros, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Operating	Operating	Operating	Operating
Buffalo City	7 506 953	8 231 745	8 802 859	9 386 307
Cape Town	45 118 985	48 403 183	51 141 575	53 950 636
Ekurhuleni Metro	41 755 974	42 677 385	45 828 789	48 992 491
eThekwini	40 161 811	43 464 626	46 300 656	49 097 984
City Of Johannesburg	68 998 412	65 363 298	69 441 030	73 334 303
Mangaung	6 875 325	7 450 829	7 595 584	7 818 754

Nelson Mandela Bay	0	13 284 135	14 735 196	16 207 482
City Of Tshwane	37 706 660	39 140 052	41 295 853	43 555 737
	<b>248 124 118</b>	<b>268 015 253</b>	<b>285 141 541</b>	<b>302 343 694</b>

### 7. Aggregated Operating and Capital expenditure for provinces, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Total	Total	Total	
Eastern Cape	31 886 215	49 041 809	51 587 083	53 647 329
Free State	24 805 018	25 319 475	25 527 714	26 644 066
Gauteng	180 085 246	181 865 325	192 405 038	203 052 360
KwaZulu-Natal	83 197 433	89 958 387	96 027 488	97 705 408
Limpopo	25 446 813	28 121 303	28 207 782	29 237 928
Mpumalanga	27 002 373	28 058 550	29 238 012	30 033 976
North West	27 723 067	25 749 667	26 681 557	27 752 267
Northern Cape	9 374 169	10 062 849	10 408 175	10 822 644
Western Cape	79 866 597	83 112 660	87 809 332	93 821 824
	<b>489 386 931</b>	<b>521 290 025</b>	<b>547 892 181</b>	<b>572 717 803</b>

### 8. Aggregated Capital expenditure for provinces, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Capital	Capital	Capital	Capital
Eastern Cape	6 960 146	9 063 197	9 091 228	8 602 567
Free State	4 038 676	3 191 669	3 009 505	3 001 971
Gauteng	15 423 966	17 471 284	17 617 704	17 886 219
KwaZulu-Natal	11 021 103	12 053 908	12 399 897	12 237 134
Limpopo	6 154 722	6 250 996	6 262 287	6 286 875
Mpumalanga	4 105 707	4 521 727	4 617 273	4 412 321
North West	8 129 817	3 477 068	3 490 134	3 556 394
Northern Cape	1 331 392	1 366 325	1 287 356	1 289 617
Western Cape	12 943 839	11 619 998	12 222 470	14 136 743
	<b>70 109 367</b>	<b>69 016 174</b>	<b>69 997 853</b>	<b>71 409 841</b>

### 9. Aggregated Operating expenditure for provinces, 2020/21 - 2023/24

R thousand	2020/21	2021/22	2022/23	2023/24
	Operating	Operating	Operating	Operating
Eastern Cape	24 926 069	39 978 611	42 495 855	45 044 761
Free State	20 766 342	22 127 805	22 518 209	23 642 096
Gauteng	164 661 280	164 394 041	174 787 334	185 166 141
KwaZulu-Natal	72 176 330	77 904 480	83 627 591	85 468 274
Limpopo	19 292 091	21 870 307	21 945 495	22 951 053
Mpumalanga	22 896 666	23 536 823	24 620 740	25 621 655
North West	19 593 250	22 272 598	23 191 423	24 195 873
Northern Cape	8 042 778	8 696 524	9 120 819	9 533 028
Western Cape	66 922 758	71 492 662	75 586 862	79 685 081
	<b>419 277 564</b>	<b>452 273 851</b>	<b>477 894 328</b>	<b>501 307 962</b>

### 10. Aggregated budgeted operating expenditure per category for functions, 2020/21 - 2023/24

R thousand	Electricity			
	2020/21	2021/22	2022/23	2023/24
Category A (Metros)	57 556 176	71 095 270	77 780 058	85 450 782
Category B (Local municipalities)	31 585 141	36 529 251	39 329 413	42 540 987
Category C (District municipalities)	59 126	34 628	36 474	38 114
<b>Total expenditure</b>	<b>89 200 442</b>	<b>107 659 149</b>	<b>117 145 945</b>	<b>128 029 883</b>

### 11. Aggregated budgeted operating revenue per category for functions, 2020/21 - 2023/24

R thousand	Electricity			
	2020/21	2021/22	2022/23	2023/24

Category A (Metros)	80 592 077	94 857 774	103 773 289	113 016 919
Category B (Local municipalities)	42 213 790	47 068 893	50 685 450	54 915 893
Category C (District municipalities)	6 475	6 231	6 615	7 139
<b>Total expenditure</b>	<b>122 812 342</b>	<b>141 932 898</b>	<b>154 465 353</b>	<b>167 939 950</b>

Capital funding	2021/22	2022/23	2023/24
<b>Funded by:</b>			
National Government	38 382 960	40 161 647	40 433 798
Provincial Government	1 647 361	1 419 956	1 487 517
District Municipality	30 608	7 095	6 081
Other transfers and grants	1 082 256	936 808	833 382
Public contributions and donations	-	-	-
Borrowing	11 927 324	13 752 352	15 376 938
Internally generated funds	15 788 032	13 559 594	12 984 115
<b>Total Capital Funding</b>	<b>68 858 541</b>	<b>69 837 451</b>	<b>71 121 832</b>

#### National Revenue and expenditure by GFS

Standard Classification Description R thousands	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
	Revenue	Expenditure
Executive & Council	11 285 193	20 393 011
Budget & Treasury Office	179 018 146	97 694 743
Corporate Services	99 371	1 368 645
Community & Social Services	2 573 238	10 671 507
Sport And Recreation	1 187 008	9 914 218
Public Safety	7 161 212	24 576 293
Housing	7 390 319	7 358 843
Health	1 625 568	6 469 797
Planning and Development	10 476 150	12 808 846
Road Transport	14 470 747	27 015 450
Environmental Protection	265 251	1 688 705
Electricity	148 768 074	136 423 192
Water	64 719 454	59 819 076
Waste Water Management	20 590 307	15 203 336
Waste Management	18 292 086	18 262 348
Other	2 141 717	2 605 841
<b>Total</b>	<b>490 063 839</b>	<b>452 273 851</b>

#### Cat A Revenue and expenditure by GFS

	Revenue	Expenditure
Executive & Council	1 588 572	6 883 225
Budget & Treasury Office	105 519 797	53 915 782
Corporate Services	223	545 624
Community & Social Services	521 121	5 380 484
Sport And Recreation	627 291	6 444 210
Public Safety	4 663 908	17 089 204
Housing	5 741 049	5 583 541
Health	1 129 164	5 414 866
Planning and Development	1 721 708	5 607 611
Road Transport	7 963 991	15 526 595
Environmental Protection	119 144	1 171 318
Electricity	98 641 397	88 946 279
Water	32 231 981	34 114 685

Waste Water Management	11 798 319	8 565 409
Waste Management	10 635 709	10 848 473
Other	1 659 506	1 977 948
<b>Total</b>	<b>284 562 880</b>	<b>268 015 253</b>

Cat B Revenue and expenditure by GFS	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	8 079 066	11 290 298
Budget & Treasury Office	59 003 159	36 434 097
Corporate Services	37 008	627 595
Community & Social Services	1 739 504	4 565 065
Sport And Recreation	518 966	3 408 653
Public Safety	2 275 645	6 412 611
Housing	1 537 755	1 742 337
Health	273 015	362 992
Planning and Development	6 313 623	5 158 545
Road Transport	5 707 683	10 654 538
Environmental Protection	54 350	352 801
Electricity	50 118 553	47 387 324
Water	19 970 682	16 334 552
Waste Water Management	7 822 653	5 545 603
Waste Management	7 604 793	7 349 469
Other	449 433	519 388
<b>Total</b>	<b>171 505 887</b>	<b>158 145 867</b>

Cat C Revenue and expenditure by GFS	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	1 617 555	2 219 488
Budget & Treasury Office	14 495 190	7 344 865
Corporate Services	62 140	195 426
Community & Social Services	312 614	725 958
Sport And Recreation	40 751	61 354
Public Safety	221 659	1 074 478
Housing	111 516	32 965
Health	223 389	691 939
Planning and Development	2 440 819	2 042 690
Road Transport	799 073	834 317
Environmental Protection	91 757	164 586
Electricity	8 124	89 590
Water	12 516 791	9 369 840
Waste Water Management	969 335	1 092 324
Waste Management	51 583	64 406
<i>Other</i>	32 777	108 506
<b>Total</b>	<b>33 995 072</b>	<b>26 112 732</b>

Eastern Cape	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure

Executive & Council	859 180	2 488 295
Budget & Treasury Office	15 852 270	8 960 613
Corporate Services	8 830	183 123
Community & Social Services	279 297	1 077 774
Sport And Recreation	90 684	1 242 446
Public Safety	1 084 389	1 865 310
Housing	762 315	389 447
Health	116 089	315 614
Planning and Development	1 930 608	1 821 175
Road Transport	1 773 143	2 379 445
Environmental Protection	79 850	115 569
Electricity	10 127 722	10 553 061
Water	8 372 027	4 701 485
Waste Water Management	2 461 405	1 954 378
Waste Management	1 657 048	1 661 971
Other	190 982	268 902
<b>Total</b>	<b>45 645 839</b>	<b>39 978 611</b>

Free State R thousands	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
	Revenue	Expenditure
Executive & Council	1 463 529	1 215 888
Budget & Treasury Office	8 268 621	5 578 286
Corporate Services	3 075	40 387
Community & Social Services	81 182	392 601
Sport And Recreation	64 712	492 545
Public Safety	112 320	583 165
Housing	276 305	265 847
Health	(33)	49 674
Planning and Development	235 275	311 369
Road Transport	310 218	857 641
Environmental Protection	16 993	50 102
Electricity	6 550 049	6 564 252
Water	4 243 881	3 558 915
Waste Water Management	1 601 439	1 017 415
Waste Management	1 198 143	1 110 389
Other	23 868	39 330
<b>Total</b>	<b>24 449 577</b>	<b>22 127 805</b>

Gauteng R thousands	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
	Revenue	Expenditure
Executive & Council	1 230 669	5 151 891
Budget & Treasury Office	67 705 407	36 495 018
Corporate Services	21 877	370 749
Community & Social Services	549 093	3 358 320
Sport And Recreation	220 253	2 300 383
Public Safety	2 269 347	10 338 913
Housing	2 466 050	3 110 866
Health	647 294	3 455 555
Planning and Development	1 976 322	3 043 856

Road Transport	3 664 354	8 584 370
Environmental Protection	14 349	625 670
Electricity	61 639 886	54 809 379
Water	16 383 527	21 885 447
Waste Water Management	6 127 817	3 270 082
Waste Management	6 809 562	6 446 827
Other	1 371 304	1 146 715
<b>Total</b>	<b>173 097 110</b>	<b>164 394 041</b>

KwaZulu-Natal	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	2 720 619	3 121 450
Budget & Treasury Office	29 467 063	14 100 531
Corporate Services	1 272	286 189
Community & Social Services	662 098	2 328 113
Sport And Recreation	509 125	2 681 566
Public Safety	275 252	3 220 928
Housing	1 708 414	1 004 311
Health	280 297	746 168
Planning and Development	1 263 241	2 680 185
Road Transport	2 549 882	4 842 086
Environmental Protection	43 926	395 687
Electricity	25 658 818	24 282 954
Water	14 450 449	12 424 976
Waste Water Management	3 413 194	2 809 317
Waste Management	2 378 555	2 491 267
Other	273 042	488 750
<b>Total</b>	<b>85 655 248</b>	<b>77 904 480</b>

Limpopo	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	1 863 404	2 384 442
Budget & Treasury Office	13 781 254	6 496 997
Corporate Services	34 786	124 922
Community & Social Services	170 616	526 665
Sport And Recreation	27 966	366 786
Public Safety	228 880	576 596
Housing	3 230	123 887
Health	22 594	127 944
Planning and Development	1 639 417	863 081
Road Transport	955 687	1 747 066
Environmental Protection	13 996	35 241
Electricity	4 511 529	4 087 031
Water	2 773 404	3 400 980
Waste Water Management	353 141	298 346
Waste Management	534 393	652 686
Other	25 547	57 637
<b>Total</b>	<b>26 939 844</b>	<b>21 870 307</b>

Mpumalanga	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	768 511	1 559 445
Budget & Treasury Office	10 574 055	5 688 823
Corporate Services	2	83 817
Community & Social Services	199 115	660 153
Sport And Recreation	7 987	350 939
Public Safety	141 191	877 975
Housing	21 433	126 314
Health	10 587	123 949
Planning and Development	945 300	1 046 650
Road Transport	233 297	1 252 185
Environmental Protection	5 875	66 246
Electricity	6 638 876	6 914 934
Water	3 594 919	2 768 283
Waste Water Management	1 169 680	810 187
Waste Management	1 238 471	1 086 467
Other	85 090	120 456
<b>Total</b>	<b>25 634 390</b>	<b>23 536 823</b>

Northern Cape	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	829 822	867 744
Budget & Treasury Office	3 124 174	2 239 645
Corporate Services	5 796	41 384
Community & Social Services	85 162	258 085
Sport And Recreation	18 414	180 063
Public Safety	43 392	151 092
Housing	18 494	67 433
Health	9 336	48 487
Planning and Development	164 771	291 915
Road Transport	284 984	426 771
Environmental Protection	11 312	19 467
Electricity	2 628 871	2 461 605
Water	1 467 752	926 761
Waste Water Management	587 657	363 572
Waste Management	364 884	315 997
Other	10 749	36 503
<b>Total</b>	<b>9 655 570</b>	<b>8 696 524</b>

North West	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
<b>R thousands</b>		
	Revenue	Expenditure
Executive & Council	802 049	1 926 044
Budget & Treasury Office	8 547 501	5 381 524
Corporate Services	23 378	86 574
Community & Social Services	100 895	540 451
Sport And Recreation	75 659	445 268

Public Safety	210 479	1 107 206
Housing	8 803	58 780
Health	325	68 569
Planning and Development	1 553 048	636 730
Road Transport	592 227	1 126 110
Environmental Protection	15 160	33 981
Electricity	6 065 438	5 817 659
Water	4 234 286	3 355 064
Waste Water Management	1 012 421	800 135
Waste Management	933 092	838 547
Other	127 453	49 955
<b>Total</b>	<b>24 302 213</b>	<b>22 272 598</b>

Western Cape R thousands	2021/22 Medium Term Revenue & Expenditure Framework	
	Budget Year 2021/22	
	Revenue	Expenditure
Executive & Council	747 409	1 677 813
Budget & Treasury Office	21 697 802	12 753 306
Corporate Services	353	151 501
Community & Social Services	445 780	1 529 344
Sport And Recreation	172 207	1 854 221
Public Safety	2 795 962	5 855 107
Housing	2 125 276	2 211 957
Health	539 079	1 533 836
Planning and Development	768 169	2 113 886
Road Transport	4 106 955	5 799 776
Environmental Protection	63 790	346 742
Electricity	24 946 884	20 932 318
Water	9 199 210	6 797 165
Waste Water Management	3 863 552	3 879 903
Waste Management	3 177 938	3 658 197
Other	33 682	397 593
<b>Total</b>	<b>74 684 048</b>	<b>71 492 662</b>

#### 4. Budgeted capital expenditure and funding, 2021/22

R thousands	Budget Year 2021/22			
	New	Renewal	Upgrading	Repairs and maintenance
Road Transport	8 719 067	2 720 038	3 486 701	3 954 395
Electricity	583 731	1 547 135	1 074 955	6 143 786
Water	4 301 587	2 477 017	2 816 438	3 763 421
Waste Water Management	11 709 399	962 283	2 996 209	2 448 092
Other infrastructure	3 643 493	707 254	640 869	1 165 025
Other	13 654 457	2 852 845	4 122 695	8 527 489
<b>Total</b>	<b>42 611 734</b>	<b>11 266 572</b>	<b>15 137 868</b>	<b>26 002 208</b>



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<b>Water</b>			
2020/21	2021/22	2022/23	2023/24
18 316 063	0	0	0
6 378 631	0	0	0
1 756 411	0	0	0
<b>26 451 105</b>	<b>0</b>	<b>0</b>	<b>0</b>

National  
**Electricity**  
**Water**

2020/21	2021/22	2022/23
75 641 044	80 145 251	86 159 962
<i>18 680 273</i>	<i>20 496 604</i>	<i>23 035 547</i>

<b>Water</b>				<b>Sewerage / Sanitation</b>			
2020/21	2021/22	2022/23	2023/24	2020/21	2021/22	2022/23	2023/24

29 335 482	31 402 195	33 411 420	35 569 460	12 160 855	13 691 742	14 459 398	15 338 324
12 777 939	13 444 802	14 070 287	14 849 322	5 094 889	5 360 289	5 566 151	5 847 927
3 306 961	3 468 589	4 028 898	3 311 449	663 252	704 974	823 050	676 091
<b>45 420 382</b>	<b>48 315 586</b>	<b>51 510 605</b>	<b>53 730 232</b>	<b>17 918 997</b>	<b>19 757 005</b>	<b>20 848 599</b>	<b>21 862 342</b>

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8 094 407	8 288 081	8 800 251	9 380 064	<b>Electricity</b>	<i>108 534 070</i>	<i>112 480 841</i>	<i>120 540 803</i>
5 089 183	5 366 488	5 565 188	5 897 934	<b>Water</b>	<i>38 318 009</i>	<i>39 805 282</i>	<i>44 319 660</i>
44 651	51 646	87 132	147 739	<b>Sewerage / Sanitation</b>	<i>15 323 746</i>	<i>15 972 523</i>	<i>17 829 111</i>
13 228 240	13 706 215	14 452 571	15 425 736	<b>Refuse removal</b>	<i>10 882 796</i>	<i>11 505 121</i>	<i>12 357 098</i>

	2020/21	2021/22	2022/23
<b>Metros</b>			
<b>Electricity</b>	<i>72 616 264</i>	<i>76 464 506</i>	<i>82 435 104</i>
<b>Water</b>	<i>24 650 310</i>	<i>25 723 914</i>	<i>29 206 671</i>
<b>Sewerage / Sanitation</b>	<i>10 526 057</i>	<i>11 055 339</i>	<i>12 542 832</i>
<b>Refuse removal</b>	<i>6 691 879</i>	<i>7 012 797</i>	<i>7 565 318</i>

	2020/21	2021/22	2022/23
<b>Locals</b>			
<b>Electricity</b>	<i>35 910 957</i>	<i>36 003 156</i>	<i>38 094 140</i>
<b>Water</b>	<i>11 355 046</i>	<i>11 575 738</i>	<i>12 426 463</i>
<b>Sewerage / Sanitation</b>	<i>4 351 001</i>	<i>4 295 690</i>	<i>4 632 346</i>
<b>Refuse removal</b>	<i>4 164 310</i>	<i>4 450 285</i>	<i>4 737 258</i>

	2020/21	2021/22	2022/23
<b>Districts</b>			
<b>Electricity</b>	<i>6 849</i>	<i>13 180</i>	<i>11 558</i>
<b>Water</b>	<i>2 312 654</i>	<i>2 505 631</i>	<i>2 686 526</i>
<b>Sewerage / Sanitation</b>	<i>446 688</i>	<i>621 494</i>	<i>653 933</i>
<b>Refuse removal</b>	<i>26 608</i>	<i>42 040</i>	<i>54 521</i>















Locals	2020/21	2021/22	2022/23	2023/24
<b>Electricity</b>	26 358 108	27 457 205	29 166 718	31 013 931
<b>Water</b>	5 710 944	5 399 441	5 882 204	6 282 070

Districts	2020/21	2021/22
<b>Electricity</b>	35 009	0
<b>Water</b>	1 071 782	1 226 877

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2023/24

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129 131 133  
48 635 317  
19 448 653  
13 288 485

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2023/24

88 785 950  
32 282 536  
13 819 343  
8 176 078

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2023/24

40 332 875  
13 404 559  
4 967 218  
5 054 926

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2023/24

12 307  
2 948 222  
662 092  
57 481















2022/23	2023/24
0	0
<i>1 193 467</i>	<i>1 243 672</i>